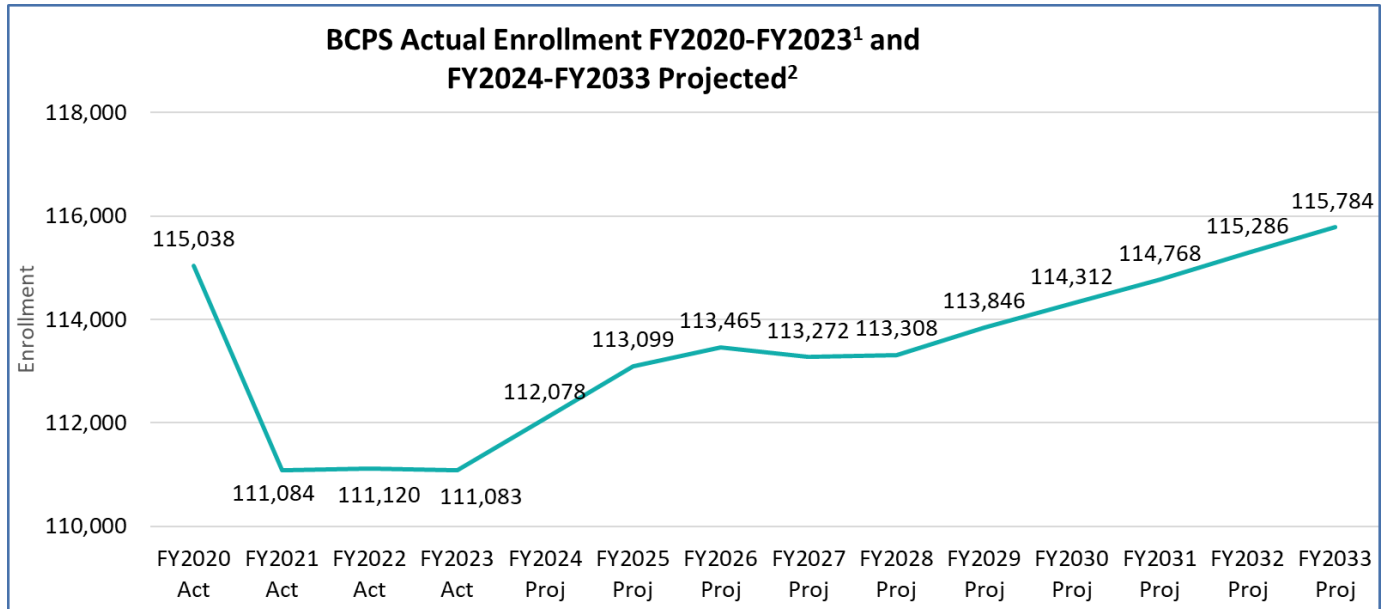


What Drives the BCPS Budget?

Enrollment Growth:



¹ As of September 30, 2022, Department of Facilities Management and Strategic Planning

² Department of Facilities Management and Strategic Planning

Growing Needs:

- 9.9% of Students participate in ESOL
- 14.5% of students receive Special Ed Services
- 66.3 % of students participate in FARMS

Support Areas/Focus Areas:

As described, all facets of Team BCPS shaped the development of five strategic plan focus areas:

- Learning, Accountability, and Results
- Safe and Supportive Environment
- High-Performing Workforce and Alignment of Human Capital
- Community Engagement and Partnerships
- Operational Excellence

[The Compass: Our Pathway to Excellence \(sharpschool.com\)](http://sharpschool.com)