

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: November 9, 2010

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **SEPTEMBER 30 ENROLLMENT, PROJECTIONS, AND CAPACITIES REPORT**

ORIGINATOR: Joe A. Hairston, Superintendent

RESOURCE PERSON(S): Kara Calder, Executive Director, Planning and Support Operations
Ghassan Shah, Planning Administrator, Office of Strategic Planning

INFORMATION

That the Board of Education be informed of the official
September 30, 2010 Enrollments, Projections, and
Capacities Report.

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BCPS September 30, 2010 Enrollments, Projections, and Capacities Report



“All Means All”



Prepared by the Baltimore County Public Schools
Office of Strategic Planning
November 2010

BALTIMORE COUNTY PUBLIC SCHOOLS

Joe A. Hairston, Superintendent

6901 Charles Street Towson, MD • 21204-3711

November 2010

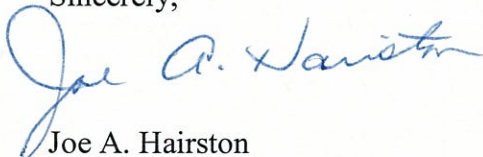
Dear Educational Partners:

The Baltimore County Public Schools *Blueprint for Progress* provides a foundation of clear standards and accountability for everyone involved in education in our community. As guided by the *Blueprint for Progress*, one of our goals is that all students will receive a quality education through the efficient and effective use of resources. Our commitment to that goal is reflected in the system's annual enrollment projection and monitoring process. Each year, student enrollment data is used to inform many critical decisions regarding the delivery of instruction and services that meet the needs of our children. The *September 30, 2010 Enrollments, Projections, and Capacities Report* provides detailed information about current student population as well as population trends over the past five years.

Baltimore County Public Schools continues to achieve what all school systems aspire to accomplish – continuous progress in raising student achievement. Our community stakeholders are essential partners in this work. The exchange of information is at the heart of the educational process and, as such, I am pleased to be able to share this report with you.

For additional information and an electronic version of this report, please visit the Baltimore County Public Schools Office of Strategic Planning Web site at http://www.bcps.org/offices/strategic_planning/ or call 410-887-4216.

Sincerely,



Joe A. Hairston
Superintendent

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Cover pictures from West Towson Elementary School, August 2010.

Frequently Asked Questions about Enrollments, Projections, and Capacities

When are enrollments counted?

The official enrollments for all schools and school systems are calculated on September 30 in accordance with Maryland State Department of Education (MSDE) policies.

What is Full Time Equivalent Enrollment?

Full Time Equivalent (FTE) enrollment is an adjustment made to a school's total enrollment for the purpose of comparing enrollment to a school's official capacity. FTE enrollment factors 100 percent of students in grades kindergarten through grade five, and 50 percent of students in prekindergarten and preschool because they are half-day programs. No FTE conversion is required at secondary schools.

How often are enrollment projections updated?

School system enrollment projections are updated annually to ensure that trend information is current and the latest data is available. BCPS shares updated ten-year projections every January.

Are enrollment projections accurate?

In alignment with BCPS *Blueprint for Progress* Indicator 8.5, the target accuracy for systemwide projections is 99 percent. This goal has been met consistently for the past several years, including September 30, 2010 (99.69% accuracy). The target accuracy for individual schools is +/- 40 students.

How is capacity calculated?

State Rated Capacity (SRC) is defined by MSDE and is calculated based on the number of teaching stations in the school and their utilization. SRC applies to the main building and permanent additions. SRC does not include relocatable units.

At the elementary level, SRC is calculated as follows:

- Regular classroom (Grades 1-5) 23 seats
- Self-contained special education classroom 10 seats
- Kindergarten classroom 22 seats
- Prekindergarten classroom 20 seats
- Zero-capacity allowances: cafeteria, gymnasium and multi-purpose rooms, computer lab, art, vocal music, instrumental music, reading resource, science storage and preparation rooms

At the secondary level, SRC is calculated as follows:

- Regular classroom/computer classroom (Grades 6-12) 25 seats x 85% utilization
- Self-contained special education classroom 10 seats x 100% utilization
- Gymnasium (2 classrooms) 50 seats x 85% utilization
- Zero-capacity allowances: computer lab
- Teaching stations used for activity rooms, dance studios, weight rooms, science labs, art, music, technology education, family studies, and business classrooms all count as teaching stations (25 seats x 85% utilization)
- Teaching stations that can be separated by moveable walls or partitions (such as those in some designed auditoriums) also contribute to capacity (25 seats x 85% utilization)

Why is capacity important?

When FTE enrollments exceed 90 percent capacity at a school, the school system may consider implementing enrollment relief strategies.

Why does capacity change?

The SRC is recalculated and submitted for approval to the Maryland Department of Planning (MDP) when teaching station utilization changes occur within a school.

Changes to the State Rated Capacity of Baltimore County Public Schools
Approved by the Maryland Department of Planning June 30, 2010

School	Former Capacity (2009-2010)	New Capacity (2010-2011)	Increase/ Decrease
Chadwick ES	405	474	+69
Dogwood ES	592	612	+20
Featherbed Lane ES	716	664	-52
Hernwood ES	398	428	+30
McCormick ES	455	380	-75
Middleborough ES	291	326	+35
Red House Run ES	481	486	+5
Reisterstown ES	438	450	+12
Winand ES	609	586	-23
Woodbridge ES	418	432	+14
Elementary School Total	4,803	4,838	+35

Middle Schools – No Changes

High Schools – No Changes

Elementary Zone I Schools

School	Zone	9/30/10 Enroll	9/30/10 FTE	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Arbutus	I	408	398	405	-7	98.27%	-1.73%
Baltimore Highlands	I	514	483	585	-102	82.56%	-17.44%
Battle Grove	I	306	282	377	-95	74.80%	-25.20%
Bear Creek	I	446	426	484	-58	88.02%	-11.98%
Bedford	I	277	277	309	-32	89.64%	-10.36%
Berkshire	I	436	396	428	-32	92.52%	-7.48%
Campfield ECLDC	I	302	214	322	-108	66.46%	-33.54%
Carney	I	505	495	527	-32	93.93%	-6.07%
Carroll Manor	I	338	338	362	-24	93.37%	-6.63%
Catonsville	I	446	426	405	21	105.19%	5.19%
Cedarmere	I	464	444	474	-30	93.67%	-6.33%
Chadwick	I	454	433	408	25	106.13%	6.13%
Chapel Hill	I	599	599	636	-37	94.18%	-5.82%
Charlesmont	I	372	353	426	-73	82.86%	-17.14%
Chase	I	320	302	393	-91	76.84%	-23.16%
Chatsworth	I	371	371	442	-71	83.94%	-16.06%
Chesapeake Terrace	I	258	249	292	-43	85.27%	-14.73%
Church Lane	I	497	487	476	11	102.31%	2.31%
Colgate	I	312	312	319	-7	97.81%	-2.19%
Cromwell Valley	I	439	439	411	28	106.81%	6.81%
Deep Creek	I	405	405	368	37	110.05%	10.05%
Deer Park	I	379	370	451	-81	82.04%	-17.96%
Dogwood	I	561	540	612	-72	88.24%	-11.76%
Dundalk	I	627	590	590	0	100.00%	0.00%
Eastwood	I	197	181	197	-16	91.88%	-8.12%
Edgemere	I	458	438	523	-85	83.75%	-16.25%
Edmondson Hgts.	I	498	467	589	-122	79.29%	-20.71%
Elmwood	I	542	517	474	43	109.07%	9.07%
Essex	I	496	467	471	-4	99.15%	-0.85%
Featherbed Lane	I	572	539	664	-125	81.17%	-18.83%
Fifth District	I	275	275	274	1	100.36%	0.36%
Fort Garrison	I	451	451	431	20	104.64%	4.64%
Franklin	I	514	496	473	23	104.86%	4.86%
Fullerton	I	551	532	463	69	114.90%	14.90%
Glenmar	I	375	355	371	-16	95.69%	-4.31%
Glyndon	I	476	468	565	-97	82.83%	-17.17%
Battle Monument *	I	70	67				

Capacities in bold have updated for 2010-2011 school year.

Schools marked with * do not reflect capacity due to program.

% Capacities in a heavy box



reflect enrollment greater than 90.00% capacity.

% Capacities in a double box



reflect enrollment less than 60.00% capacity.

Elementary Zone II Schools

School	Zone	9/30/10 Enroll	9/30/10 FTE	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Grange	II	388	369	385	-16	95.84%	-4.16%
Gunpowder	II	517	517	499	18	103.61%	3.61%
Halethorpe	II	439	415	389	26	106.68%	6.68%
Halstead Academy	II	458	433	565	-132	76.64%	-23.36%
Hampton	II	496	496	307	189	161.56%	61.56%
Harford Hills	II	331	322	323	-1	99.69%	-0.31%
Hawthorne	II	551	489	587	-98	83.30%	-16.70%
Hebbville	II	367	345	540	-195	63.89%	-36.11%
Hernwood	II	394	384	428	-44	89.72%	-10.28%
Hillcrest	II	708	697	666	31	104.65%	4.65%
Jacksonville	II	582	582	637	-55	91.37%	-8.63%
Johnnycake	II	597	569	559	10	101.79%	1.79%
Joppa View	II	623	620	621	-1	99.84%	-0.16%
Kingsville	II	341	341	349	-8	97.71%	-2.29%
Lansdowne	II	429	399	313	86	127.48%	27.48%
Logan	II	477	456	517	-61	88.20%	-11.80%
Lutherville	II	536	530	407	123	130.22%	30.22%
Mars Estates	II	403	375	431	-56	87.01%	-12.99%
Martin Boulevard	II	287	268	291	-23	92.10%	-7.90%
McCormick	II	385	354	380	-26	93.16%	-6.84%
Middleborough	II	330	315	326	-11	96.63%	-3.37%
Middlesex	II	525	493	517	-24	95.36%	-4.64%
Milbrook	II	356	356	319	37	111.60%	11.60%
New Town	II	799	784	697	87	112.48%	12.48%
Norwood	II	609	591	521	70	113.44%	13.44%
Oakleigh	II	500	476	494	-18	96.36%	-3.64%
Oliver Beach	II	269	258	265	-7	97.36%	-2.64%
Orems	II	343	322	313	9	102.88%	2.88%
Owings Mills	II	786	746	699	47	106.72%	6.72%
Padonia	II	425	383	311	72	123.15%	23.15%
Perry Hall	II	584	574	516	58	111.24%	11.24%
Pine Grove	II	510	494	497	-3	99.40%	-0.60%
Pinewood	II	563	560	566	-6	98.94%	-1.06%
Pleasant Plains	II	493	473	509	-36	92.93%	-7.07%
Pot Spring	II	606	586	477	109	122.85%	22.85%

Imagine Discovery *	II	601	601	640**			
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Maiden Choice *	II	109	92				
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Capacities in bold have updated for 2010-2011 school year.

Schools marked with * do not reflect capacity due to program.

Imagine Discovery Charter School's capacity is not recognized by MSDE and not included in BCPS total.

% Capacities in a heavy box



reflect enrollment greater than 90.00% capacity.

% Capacities in a double box



reflect enrollment less than 60.00% capacity.

Elementary Zone III Schools

School	Zone	9/30/10 Enroll	9/30/10 FTE Enroll	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Powhatan	III	296	282	313	-31	90.10%	-9.90%
Prettyboy	III	450	450	398	52	113.07%	13.07%
Randallstown	III	378	378	398	-20	94.97%	-5.03%
Red House Run	III	562	541	486	55	111.32%	11.32%
Reisterstown	III	540	520	450	70	115.56%	15.56%
Relay	III	469	459	415	44	110.60%	10.60%
Riderwood	III	528	528	463	65	114.04%	14.04%
Riverview	III	428	397	572	-175	69.41%	-30.59%
Rodgers Forge	III	395	395	396	-1	99.75%	-0.25%
Sandalwood	III	486	465	542	-77	85.79%	-14.21%
Sandy Plains	III	600	563	664	-101	84.79%	-15.21%
Scotts Branch	III	509	509	511	-2	99.61%	-0.39%
Seneca	III	399	379	409	-30	92.67%	-7.33%
Seven Oaks	III	394	375	428	-53	87.62%	-12.38%
Seventh District	III	404	403	461	-58	87.42%	-12.58%
Shady Spring	III	620	599	499	100	120.04%	20.04%
Sparks	III	556	556	410	146	135.61%	35.61%
Stoneleigh	III	629	629	499	130	126.05%	26.05%
Summit Park	III	393	387	336	51	115.18%	15.18%
Sussex	III	373	349	380	-31	91.84%	-8.16%
Timber Grove	III	582	573	634	-61	90.38%	-9.62%
Timonium	III	436	433	405	28	106.91%	6.91%
Victory Villa	III	337	319	326	-7	97.85%	-2.15%
Villa Cresta	III	602	575	637	-62	90.27%	-9.73%
Vincent Farm	III	570	550	699	-149	78.68%	-21.32%
Warren	III	403	385	395	-10	97.47%	-2.53%
Wellwood	III	413	413	455	-42	90.77%	-9.23%
West Towson	III	437	431	451	-20	95.57%	-4.43%
Westchester	III	565	562	499	63	112.63%	12.63%
Westowne	III	550	507	503	4	100.80%	0.80%
Winand	III	451	422	586	-164	72.01%	-27.99%
Winfield	III	486	468	485	-17	96.49%	-3.51%
Woodbridge	III	345	335	432	-97	77.55%	-22.45%
Woodholme	III	820	800	676	124	118.34%	18.34%
Woodmoor	III	460	426	631	-205	67.51%	-32.49%

Ridge Ruxton *	III	110	109				
White Oak *	III	62	58				

Capacities in bold have updated for 2010-2011 school year.

Schools marked with * do not reflect capacity due to program.

% Capacities in a heavy box

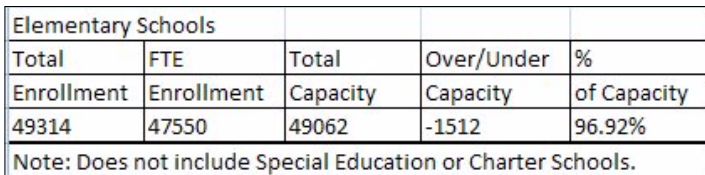


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% Capacities in a double box



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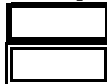
Middle Schools

School	9/30/10 Enroll	9/30/10 FTE	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Arbutus Middle	705	705	1036	-331	68.05%	-31.95%
Catonsville Middle	683	683	774	-91	88.24%	-11.76%
Cockeysville Middle	768	768	1049	-281	73.21%	-26.79%
Deep Creek Middle	793	793	1113	-320	71.25%	-28.75%
Deer Park Middle	1176	1176	1368	-192	85.96%	-14.04%
Dumbarton Middle	872	872	1114	-242	78.28%	-21.72%
Dundalk Middle	467	467	858	-391	54.43%	-45.57%
Franklin Middle	1284	1284	1422	-138	90.30%	-9.70%
Gen. Stricker Middle	794	794	1249	-455	63.57%	-36.43%
Golden Ring Middle	647	647	849	-202	76.21%	-23.79%
Hereford Middle	948	948	1123	-175	84.42%	-15.58%
Holabird Middle	640	640	1028	-388	62.26%	-37.74%
Lansdowne Middle	610	610	975	-365	62.56%	-37.44%
Loch Raven Academy	669	669	901	-232	74.25%	-25.75%
Middle River Middle	882	882	1007	-125	87.59%	-12.41%
Old Court Middle	590	590	983	-393	60.02%	-39.98%
Parkville Middle	1040	1040	1089	-49	95.50%	-4.50%
Perry Hall Middle	1578	1578	1643	-65	96.04%	-3.96%
Pikesville Middle	976	976	1070	-94	91.21%	-8.79%
Pine Grove Middle	883	883	1241	-358	71.15%	-28.85%
Ridgely Middle	1034	1034	1070	-36	96.64%	-3.36%
Southwest Academy	729	729	1101	-372	66.21%	-33.79%
Sparrows Point Middle	480	480	573	-93	83.77%	-16.23%
Stemmers Run Middle	729	729	1154	-425	63.17%	-36.83%
Sudbrook Magnet Middle	1037	1037	1060	-23	97.83%	-2.17%
Windsor Mill Middle	624	624	720	-96	86.67%	-13.33%
Woodlawn Middle	634	634	1015	-381	62.46%	-37.54%

Capacities in bold have updated for 2010-2011 school year.

Schools marked with * do not reflect capacity due to program.

% Capacities in a heavy box

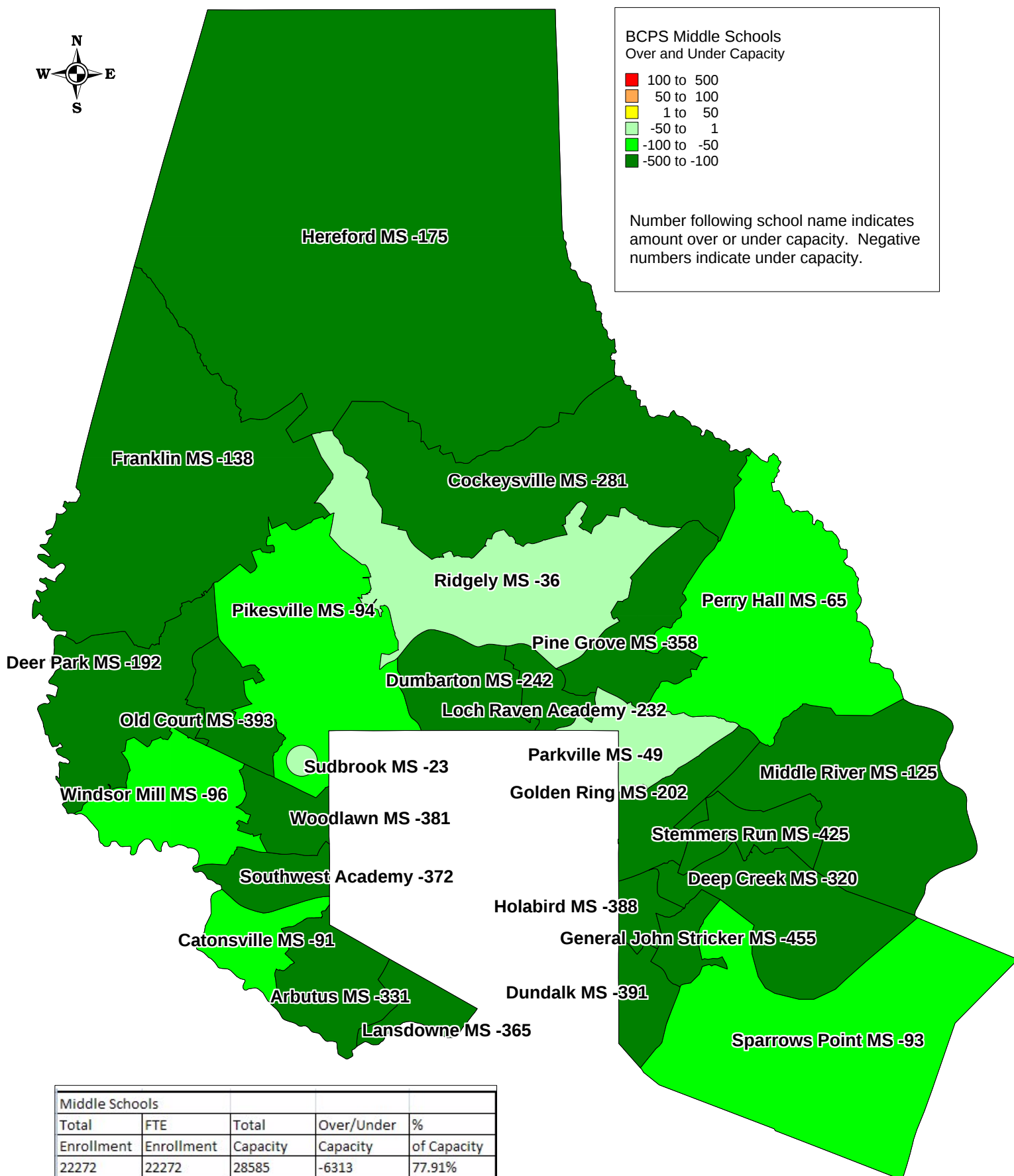


reflect enrollment greater than 90.00% capacity.

% Capacities in a double box

reflect enrollment less than 60.00% capacity.

9/30/2010 BCPS Middle Schools Over and Under Capacity



High Schools

School	9/30/10 Enroll	9/30/10 FTE Enroll	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Catonsville High	1795	1795	1685	110	106.53%	6.53%
Chesapeake High	1108	1108	1019	89	108.73%	8.73%
Dulaney High	1866	1866	1995	-129	93.53%	-6.47%
Dundalk High	1228	1228	1538	-310	79.84%	-20.16%
Eastern Technical High	1272	1272	1380	-108	92.17%	-7.83%
Franklin High	1575	1575	1647	-72	95.63%	-4.37%
George Washington Carver Center	752	752	766	-14	98.17%	-1.83%
Hereford High	1415	1415	1230	185	115.04%	15.04%
Kenwood High	1731	1731	1918	-187	90.25%	-9.75%
Lansdowne High	1249	1249	1420	-171	87.96%	-12.04%
Loch Raven High	1002	1002	975	27	102.77%	2.77%
Milford Mill Academy	1359	1359	1465	-106	92.76%	-7.24%
New Town High	894	894	1303	-409	68.61%	-31.39%
Overlea High	953	953	1273	-320	74.86%	-25.14%
Owings Mills High	1015	1015	1103	-88	92.02%	-7.98%
Parkville High	1620	1620	2037	-417	79.53%	-20.47%
Patapsco High	1471	1471	1302	169	112.98%	12.98%
Perry Hall High	2229	2229	2110	119	105.64%	5.64%
Pikesville High	873	873	1006	-133	86.78%	-13.22%
Randallstown High	1111	1111	1444	-333	76.94%	-23.06%
Sollers Point Technical High*						
Sparrows Point High	765	765	871	-106	87.83%	-12.17%
Towson High	1395	1395	1260	135	110.71%	10.71%
Western School of Technology	890	890	1009	-119	88.21%	-11.79%
Woodlawn High	1634	1634	2129	-495	76.75%	-23.25%

Sollers Point Technical High data is not included, as students who participate in its technical programs are included in the enrollments of their home schools.

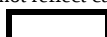
Alternative Schools and Other Programs

School	9/30/10 Enroll	9/30/10 FTE Enroll	State Capacity 2010	Number Students +/- Capacity	% of Capacity	% Over/ Under Capacity
Bridge Center *	23	23				
Catonsville Center for Alt. Studies *	76	76				
Crossroads Center *	177	177				
Evening High Schools *	75	75				
Home Assignment - Elementary *	2	2				
Home Assignment - Secondary *	22	22				
Meadowood Education Center *	40	40				
Rosedale Center for Alt. Studies *	176	176				

Capacities in bold have updated for 2010-2011 school year.

Schools and programs marked with * do not reflect capacity due to program.

% Capacities in a heavy box



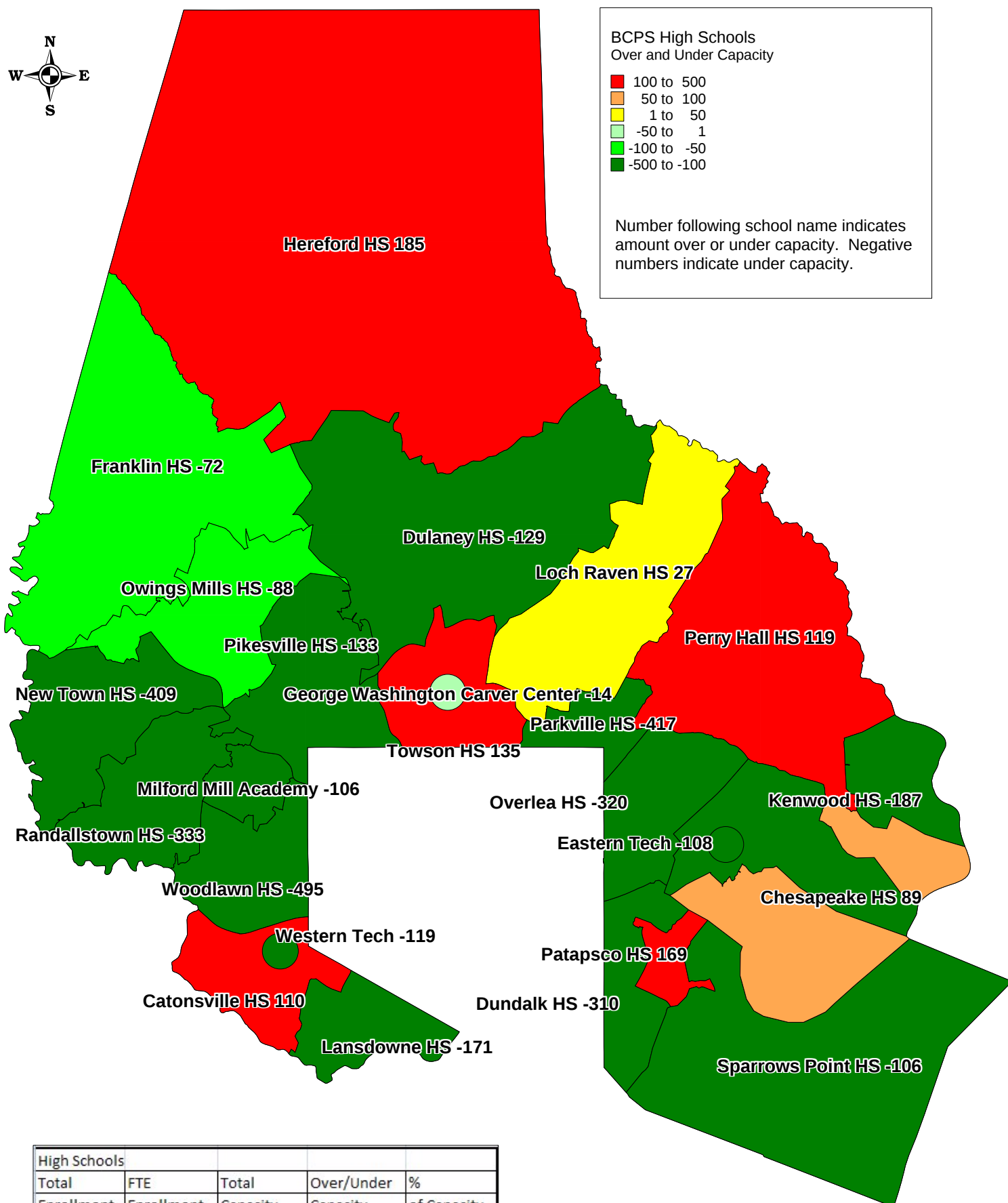
reflect enrollment greater than 90.00% capacity.

% Capacities in a double box



reflect enrollment less than 60.00% capacity.

9/30/2010 BCPS High Schools Over and Under Capacity

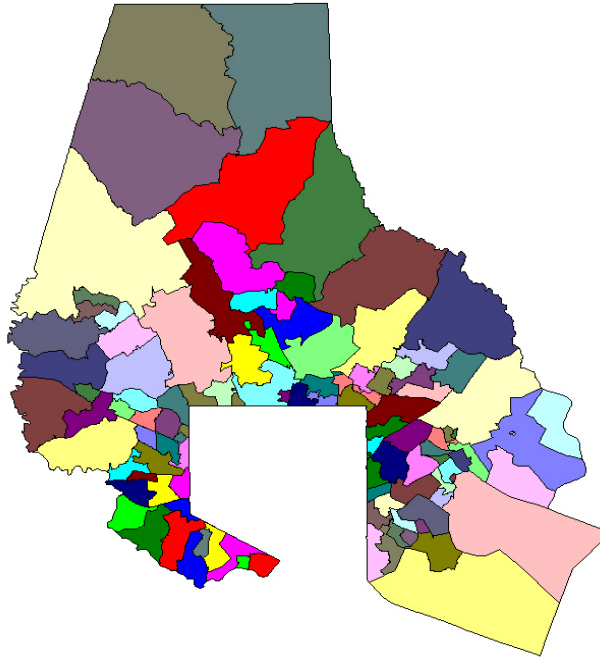


Baltimore County Public Schools

2006 - 2010 Enrollment Projections and Comparisons

Baltimore County Public Schools Office of Strategic Planning

*Focused
on Quality;*



*Committed to
Excellence*

The following charts display a 5 year history of projections and enrollments for the elementary, middle and high school zones of Baltimore County Public Schools.
All projections and enrollments reflect a date of September 30 of the given year.
Differences highlighted in red note differences of greater than +/- 40 students, which is the projection goal for individual schools.

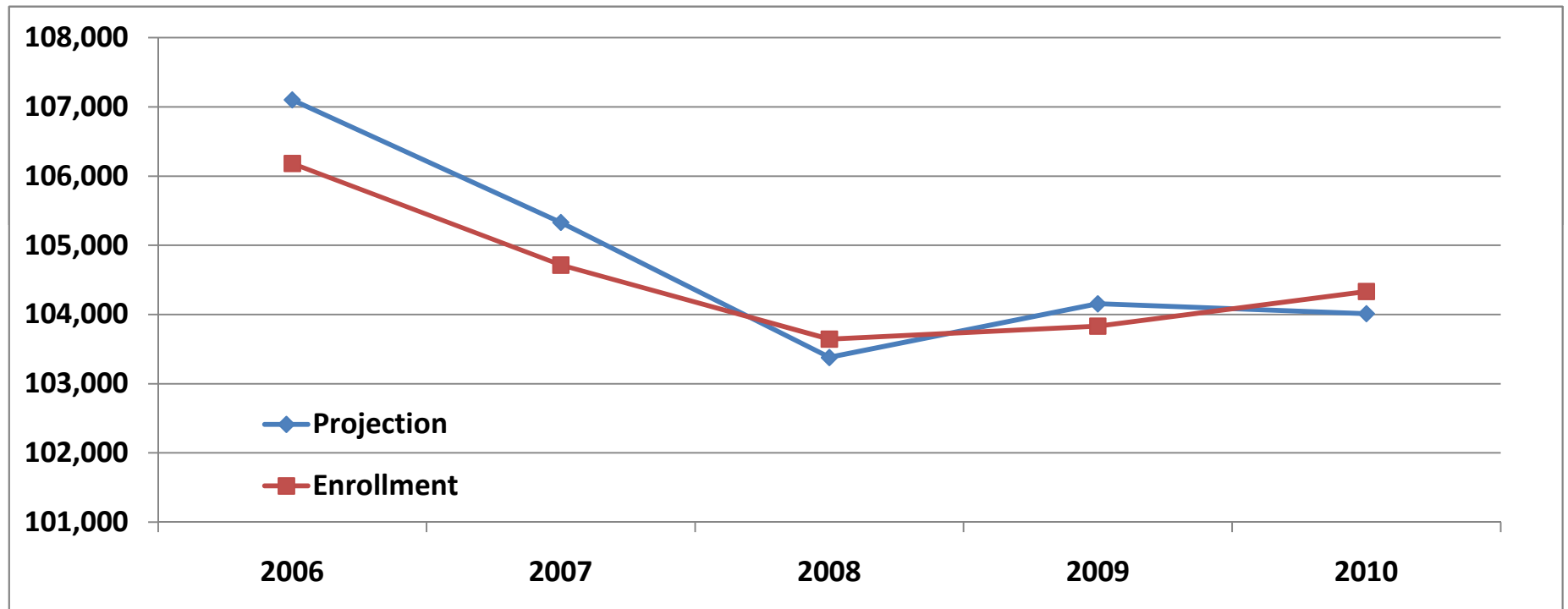
Revised 10/13/2010

BCPS 1 Year Enrollment Projection Accuracy

Year	Projection	Official Enrollment	+/- Projection	Accuracy	Indicator Met?
2006	107,100	106,182	-918	99.14%	yes
2007	105,330	104,714	-616	99.42%	yes
2008	103,380	103,643	263	99.75%	yes
2009	104,155	103,832	-323	99.69%	yes
2010	104,012	104,331	319	99.69%	yes

BCPS Blueprint for Progress Indicator 8.5

"The student enrollment projections will have a 99.0% accuracy rate. (BCPS Standard)"



Baltimore County Public Schools, Projection vs Enrollment 2006-2010, Elementary School Zone I

Elementary Zone I	2006				2007				2008				2009				2010			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Arbutus ES	321	322	1	100.31%	298	308	10	103.36%	318	333	15	104.72%	341	363	22	106.45%	382	408	26	106.81%
Baltimore Highlands ES	550	538	-12	97.82%	514	523	9	101.75%	515	512	-3	99.42%	519	528	9	101.73%	525	514	-11	97.90%
Battle Grove ES	329	331	2	100.61%	332	331	-1	99.70%	344	332	-12	96.51%	350	325	-25	92.86%	334	306	-28	91.62%
Bear Creek ES	457	480	23	105.03%	490	428	-62	87.35%	413	453	40	109.69%	451	445	-6	98.67%	469	446	-23	95.10%
Bedford ES	332	329	-3	99.10%	323	307	-16	95.05%	302	276	-26	91.39%	267	273	6	102.25%	273	277	4	101.47%
Berkshire ES	352	334	-18	94.89%	321	340	19	105.92%	347	385	38	110.95%	457	446	-11	97.59%	475	436	-39	91.79%
Campfield Center	342	326	-16	95.32%	334	317	-17	94.91%	316	307	-9	97.15%	303	338	35	111.55%	323	302	-21	93.50%
Carney ES	460	483	23	105.00%	480	479	-1	99.79%	503	489	-14	97.22%	487	475	-12	97.54%	479	505	26	105.43%
Carroll Manor ES	367	347	-20	94.55%	364	347	-17	95.33%	323	318	-5	98.45%	314	333	19	106.05%	350	338	-12	96.57%
Catonsville ES	369	403	34	109.21%	384	387	3	100.78%	402	413	11	102.74%	417	419	2	100.48%	456	446	-10	97.81%
Cedarmere ES	490	480	-10	97.96%	479	476	-3	99.37%	453	459	6	101.32%	462	435	-27	94.16%	427	464	37	108.67%
Chadwick ES	424	428	4	100.94%	407	423	16	103.93%	424	406	-18	95.75%	413	452	39	109.44%	459	454	-5	98.91%
Chapel Hill ES	740	780	40	105.41%	825	794	-31	96.24%	531	534	3	100.56%	562	577	15	102.67%	577	599	22	103.81%
Charlesmont ES	336	344	8	102.38%	342	354	12	103.51%	376	350	-26	93.09%	351	327	-24	93.16%	322	372	50	115.53%
Chase ES	330	354	24	107.27%	343	337	-6	98.25%	321	323	2	100.62%	322	305	-17	94.72%	294	320	26	108.84%
Chatsworth ES	410	399	-11	97.32%	394	384	-10	97.46%	380	390	10	102.63%	386	380	-6	98.45%	387	371	-16	95.87%
Chesapeake Terrace ES	195	192	-3	98.46%	189	190	1	100.53%	185	195	10	105.41%	254	263	9	103.54%	276	258	-18	93.48%
Church Lane ES	500	487	-13	97.40%	483	492	9	101.86%	494	463	-31	93.72%	470	483	13	102.77%	496	497	1	100.20%
Colgate ES	351	329	-22	93.73%	330	342	12	103.64%	343	331	-12	96.50%	338	328	-10	97.04%	336	312	-24	92.86%
Cromwell ES	421	431	10	102.38%	432	432	0	100.00%	442	432	-10	97.74%	433	436	3	100.69%	435	439	4	100.92%
Deep Creek ES	579	544	-35	93.96%	419	425	6	101.43%	434	386	-48	88.94%	386	384	-2	99.48%	380	405	25	106.58%
Deer Park ES	487	477	-10	97.95%	480	423	-57	88.13%	407	431	24	105.90%	414	416	2	100.48%	412	379	-33	91.99%
Dogwood ES	628	608	-20	96.82%	477	484	7	101.47%	459	450	-9	98.04%	432	411	-21	95.14%	496	561	65	113.10%
Dundalk ES	668	658	-10	98.50%	704	611	-93	86.79%	599	651	52	108.68%	660	636	-24	96.36%	642	627	-15	97.66%
Eastwood Center	184	178	-6	96.74%	165	193	28	116.97%	198	208	10	105.05%	209	198	-11	94.74%	199	197	-2	98.99%
Edgemere ES	524	522	-2	99.62%	549	540	-9	98.36%	551	513	-38	93.10%	449	468	19	104.23%	456	458	2	100.44%
Edmondson Heights ES	622	614	-8	98.71%	588	573	-15	97.45%	528	505	-23	95.64%	466	505	39	108.37%	492	498	6	101.22%
Elmwood ES	516	530	14	102.71%	520	505	-15	97.12%	491	548	57	111.61%	579	573	-6	98.96%	579	542	-37	93.61%
Essex ES	446	426	-20	95.52%	447	465	18	104.03%	471	461	-10	97.88%	460	474	14	103.04%	484	496	12	102.48%
Featherbed Lane ES	699	680	-19	97.28%	779	731	-48	93.84%	705	691	-14	98.01%	689	678	-11	98.40%	560	572	12	102.14%
Fifth District ES	278	282	4	101.44%	269	280	11	104.09%	282	285	3	101.06%	289	276	-13	95.50%	269	275	6	102.23%
Fort Garrison ES	406	420	14	103.45%	425	399	-26	93.88%	403	390	-13	96.77%	410	429	19	104.63%	450	451	1	100.22%
Franklin ES	512	497	-15	97.07%	487	510	23	104.72%	531	512	-19	96.42%	550	528	-22	96.00%	531	514	-17	96.80%
Fullerton ES	494	520	26	105.26%	534	517	-17	96.82%	521	525	4	100.77%	528	541	13	102.46%	551	551	0	100.00%
Glenmar ES	342	353	11	103.22%	367	430	63	117.17%	410	341	-69	83.17%	355	381	26	107.32%	393	375	-18	95.42%
Glyndon ES	517	456	-61	88.20%	452	472	20	104.42%	465	476	11	102.37%	481	476	-5	98.96%	483	476	-7	98.55%
Battle Monument School	52	52	0	100.00%	52	49	-3	94.23%	49	53	4	108.16%	53	63	10	118.87%	73	70	-3	95.89%

Baltimore County Public Schools, Projection vs Enrollment 2006-2010, Elementary School Zone II

Elementary Zone II	2006				2007				2008				2009				2010			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Grange ES	385	382	-3	99.22%	363	366	3	100.83%	365	364	-1	99.73%	388	404	16	104.12%	403	388	-15	96.28%
Gunpowder ES	504	502	-2	99.60%	509	503	-6	98.82%	504	519	15	102.98%	550	518	-32	94.18%	518	517	-1	99.81%
Halethorpe ES	422	396	-26	93.84%	385	389	4	101.04%	379	405	26	106.86%	409	418	9	102.20%	430	439	9	102.09%
Halstead Academy	558	539	-19	96.59%	538	531	-7	98.70%	525	531	6	101.14%	536	500	-36	93.28%	486	458	-28	94.24%
Hampton ES	366	362	-4	98.91%	349	377	28	108.02%	420	406	-14	96.67%	432	451	19	104.40%	500	496	-4	99.20%
Harford Hills ES	370	360	-10	97.30%	370	354	-16	95.68%	341	332	-9	97.36%	327	339	12	103.67%	327	331	4	101.22%
Hawthorne ES	410	430	20	104.88%	569	571	2	100.35%	589	600	11	101.87%	604	578	-26	95.70%	583	551	-32	94.51%
Hebbsville ES	520	469	-51	90.19%	448	471	23	105.13%	461	438	-23	95.01%	414	404	-10	97.58%	379	367	-12	96.83%
Hernwood ES	527	459	-68	87.10%	451	461	10	102.22%	427	434	7	101.64%	438	411	-27	93.84%	396	394	-2	99.49%
Hillcrest ES	648	635	-13	97.99%	651	663	12	101.84%	678	656	-22	96.76%	681	697	16	102.35%	698	708	10	101.43%
Jacksonville ES	571	528	-43	92.47%	525	560	35	106.67%	568	533	-35	93.84%	558	588	30	105.38%	589	582	-7	98.81%
Johnnycake ES	565	585	20	103.54%	572	591	19	103.32%	636	584	-52	91.82%	587	593	6	101.02%	587	597	10	101.70%
Joppa View ES	586	586	0	100.00%	575	571	-4	99.30%	595	617	22	103.70%	646	628	-18	97.21%	650	623	-27	95.85%
Kingsville ES	312	343	31	109.94%	351	352	1	100.28%	353	343	-10	97.17%	364	353	-11	96.98%	353	341	-12	96.60%
Lansdowne ES	385	379	-6	98.44%	357	380	23	106.44%	382	392	10	102.62%	401	410	9	102.24%	423	429	6	101.42%
Logan ES	521	531	10	101.92%	524	514	-10	98.09%	496	512	16	103.23%	508	488	-20	96.06%	479	477	-2	99.58%
Lutherville ES	482	456	-26	94.61%	460	459	-1	99.78%	469	491	22	104.69%	512	501	-11	97.85%	498	536	38	107.63%
Mars Estates ES	399	384	-15	96.24%	348	399	51	114.66%	398	378	-20	94.97%	378	378	0	100.00%	384	403	19	104.95%
Martin Blvd. ES	305	303	-2	99.34%	290	290	0	100.00%	284	290	6	102.11%	286	276	-10	96.50%	261	287	26	109.96%
McCormick ES	434	422	-12	97.24%	413	439	26	106.30%	441	390	-51	88.44%	386	335	-51	86.79%	322	385	63	119.57%
Middleborough ES	300	311	11	103.67%	295	298	3	101.02%	304	317	13	104.28%	319	319	0	100.00%	319	330	11	103.45%
Middlesex ES	566	512	-54	90.46%	519	518	-1	99.81%	520	475	-45	91.35%	480	511	31	106.46%	518	525	7	101.35%
Milbrook ES	321	344	23	107.17%	349	346	-3	99.14%	342	341	-1	99.71%	342	335	-7	97.95%	319	356	37	111.60%
New Town ES	600	646	46	107.67%	601	680	79	113.14%	710	709	-1	99.86%	734	745	11	101.50%	784	799	15	101.91%
Norwood ES	631	606	-25	96.04%	598	646	48	108.03%	652	584	-68	89.57%	510	595	85	116.67%	588	609	21	103.57%
Oakleigh ES	517	500	-17	96.71%	505	494	-11	97.82%	471	499	28	105.94%	495	485	-10	97.98%	477	500	23	104.82%
Oliver Beach ES	273	266	-7	97.44%	244	274	30	112.30%	269	258	-11	95.91%	258	272	14	105.43%	279	269	-10	96.42%
Orems ES	325	334	9	102.77%	330	334	4	101.21%	335	349	14	104.18%	362	354	-8	97.79%	364	343	-21	94.23%
Owings Mills ES	681	708	27	103.96%	708	681	-27	96.19%	671	715	44	106.56%	728	758	30	104.12%	790	786	-4	99.49%
Padonia Intl. ES	338	311	-27	92.01%	324	330	6	101.85%	327	375	48	114.68%	411	411	0	100.00%	438	425	-13	97.03%
Perry Hall ES	509	542	33	106.48%	539	556	17	103.15%	557	559	2	100.36%	563	552	-11	98.05%	554	584	30	105.42%
Pine Grove ES	484	478	-6	98.76%	472	456	-16	96.61%	442	448	6	101.36%	442	501	59	113.35%	532	510	-22	95.86%
Pinewood ES	443	502	59	113.32%	530	507	-23	95.66%	539	532	-7	98.70%	543	545	2	100.37%	556	563	7	101.26%
Pleasant Plains ES	575	542	-33	94.26%	522	515	-7	98.66%	510	500	-10	98.04%	508	487	-21	95.87%	495	493	-2	99.60%
Pot Springs ES	549	563	14	102.55%	580	563	-17	97.07%	580	540	-40	93.10%	544	574	30	105.51%	602	606	4	100.66%
Imagine Discovery									0	465	465	NA	555	552	-3	99.46%	641	601	-40	93.76%
Maiden Choice School	99	106	7	107.07%	106	105	-1	99.06%	105	105	0	100.00%	105	112	7	106.67%	112	109	-3	97.32%

Baltimore County Public Schools, Projection vs Enrollment 2006-2010, Elementary School Zone III

Elementary Zone III	2006				2007				2008				2009				2010			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Powhatan ES	359	336	-23	93.59%	331	342	11	103.32%	346	329	-17	95.09%	333	318	-15	95.50%	312	296	-16	94.87%
Prettyboy ES	419	418	-1	99.76%	403	434	31	107.69%	445	459	14	103.15%	495	484	-11	97.78%	489	450	-39	92.02%
Randallstown ES	435	400	-35	91.95%	396	394	-2	99.49%	383	389	6	101.57%	382	394	12	103.14%	400	378	-22	94.50%
Red House Run ES	455	495	40	108.79%	482	488	6	101.24%	510	524	14	102.75%	566	573	7	101.24%	591	562	-29	95.09%
Reisterstown ES	523	484	-39	92.54%	475	473	-2	99.58%	457	506	49	110.72%	513	539	26	105.07%	555	540	-15	97.30%
Relay ES	424	437	13	103.07%	429	437	8	101.86%	421	414	-7	98.34%	416	435	19	104.57%	453	469	16	103.53%
Riderwood ES	460	473	13	102.83%	472	513	41	108.69%	544	518	-26	95.22%	544	542	-2	99.63%	490	528	38	107.76%
Riverview ES	535	528	-7	98.69%	520	485	-35	93.27%	482	469	-13	97.30%	470	461	-9	98.09%	445	428	-17	96.18%
Rodgers Forge ES	573	536	-37	93.54%	574	625	51	108.89%	695	709	14	102.01%	769	722	-47	93.89%	408	395	-13	96.81%
Sandalwood ES	510	471	-39	92.35%	468	473	5	101.07%	473	462	-11	97.67%	478	494	16	103.35%	509	486	-23	95.48%
Sandy Plains ES	531	542	11	102.07%	542	547	5	100.92%	561	597	36	106.42%	655	580	-75	88.55%	590	600	10	101.69%
Scotts Branch ES	578	531	-47	91.87%	526	482	-44	91.63%	471	512	41	108.70%	500	491	-9	98.20%	506	509	3	100.59%
Seneca ES	445	428	-17	96.18%	433	408	-25	94.23%	415	392	-23	94.46%	356	356	0	100.00%	347	399	52	114.99%
Seven Oaks ES	375	407	32	108.53%	407	385	-22	94.59%	379	407	28	107.39%	401	413	12	102.99%	412	394	-18	95.63%
Seventh District ES	405	386	-19	95.31%	390	391	1	100.26%	404	395	-9	97.77%	405	417	12	102.96%	416	404	-12	97.12%
Shady Spring ES	624	592	-32	94.87%	600	577	-23	96.17%	572	595	23	104.02%	580	591	11	101.90%	604	620	16	102.65%
Sparks ES	489	498	9	101.84%	515	518	3	100.58%	520	517	-3	99.42%	543	555	12	102.21%	561	556	-5	99.11%
Stoneleigh ES	593	604	11	101.85%	650	623	-27	95.85%	645	594	-51	92.09%	624	622	-2	99.68%	635	629	-6	99.06%
Summit Park ES	349	345	-4	98.85%	344	359	15	104.36%	374	361	-13	96.52%	373	368	-5	98.66%	376	393	17	104.52%
Sussex ES	345	332	-13	96.23%	317	353	36	111.36%	339	363	24	107.08%	377	359	-18	95.23%	361	373	12	103.32%
Timber Grove ES	557	562	5	100.90%	552	564	12	102.17%	563	601	38	106.75%	607	592	-15	97.53%	609	582	-27	95.57%
Timonium ES	386	421	35	109.07%	434	433	-1	99.77%	434	434	0	100.00%	439	438	-1	99.77%	460	436	-24	94.78%
Victory Villa ES	334	310	-24	92.81%	299	316	17	105.69%	312	310	-2	99.36%	317	315	-2	99.37%	330	337	7	102.12%
Villa Cresta ES	511	513	2	100.39%	519	548	29	105.59%	550	576	26	104.73%	611	586	-25	95.91%	583	602	19	103.26%
Vincent Farm ES									417	500	83	119.90%	517	533	16	103.09%	552	570	18	103.26%
Warren ES	348	350	2	100.57%	351	360	9	102.56%	354	358	4	101.13%	378	381	3	100.79%	381	403	22	105.77%
Wellwood ES	501	496	-5	99.00%	484	438	-46	90.50%	404	442	38	109.41%	445	441	-4	99.10%	446	413	-33	92.60%
West Towson ES																	422	437	15	103.55%
Westchester ES	517	514	-3	99.42%	509	506	-3	99.41%	495	507	12	102.42%	519	534	15	102.89%	536	565	29	105.41%
Westowne ES	498	514	16	103.21%	552	517	-35	93.66%	514	541	27	105.25%	547	548	1	100.18%	578	550	-28	95.16%
Winand ES	540	506	-34	93.70%	477	462	-15	96.86%	439	465	26	105.92%	478	464	-14	97.07%	487	451	-36	92.61%
Winfield ES	410	464	54	113.17%	470	447	-23	95.11%	480	437	-43	91.04%	434	460	26	105.99%	464	486	22	104.74%
Woodbridge ES	354	381	27	107.63%	384	380	-4	98.96%	386	357	-29	92.49%	347	348	1	100.29%	325	345	20	106.15%
Woodholme ES	589	680	91	115.45%	723	715	-8	98.89%	754	730	-24	96.82%	761	773	12	101.58%	795	820	25	103.14%
Woodmoor ES	591	572	-19	96.79%	530	547	17	103.21%	535	495	-40	92.52%	488	484	-4	99.18%	470	460	-10	97.87%
Ridge Ruxton School	136	122	-14	89.71%	122	122	0	100.00%	122	125	3	102.46%	125	112	-13	89.60%	112	110	-2	98.21%
White Oak School	169	149	-20	88.17%	149	123	-26	82.55%	123	149	26	121.14%	149	97	-52	65.10%	97	62	-35	63.92%

Baltimore County Public Schools, Projection vs Enrollment 2006-2010, Middle School Zone

Middle School Zone	2006				2007				2008				2009				2010			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Arbutus Middle	876	851	-25	97.15%	817	820	3	100.37%	784	798	14	101.79%	775	753	-22	97.16%	727	705	-22	96.97%
Catonsville Middle	690	664	-26	96.23%	680	685	5	100.74%	667	667	0	100.00%	650	641	-9	98.62%	658	683	25	103.80%
Cockeysville Middle	848	911	63	107.43%	943	829	-114	87.91%	834	813	-21	97.48%	786	754	-32	95.93%	749	768	19	102.54%
Deep Creek Middle	896	840	-56	93.75%	846	844	-2	99.76%	831	793	-38	95.43%	777	767	-10	98.71%	795	793	-2	99.75%
Deer Park Middle	1197	1223	26	102.17%	1147	1134	-13	98.87%	1098	1151	53	104.83%	1183	1114	-69	94.17%	1115	1176	61	105.47%
Dumbarton Middle	913	912	-1	99.89%	905	983	78	108.62%	969	944	-25	97.42%	1002	922	-80	92.02%	888	872	-16	98.20%
Dundalk Middle	483	484	1	100.21%	470	434	-36	92.34%	425	462	37	108.71%	478	447	-31	93.51%	469	467	-2	99.57%
Franklin Middle	1403	1406	3	100.21%	1371	1369	-2	99.85%	1317	1297	-20	98.48%	1297	1328	31	102.39%	1310	1284	-26	98.02%
General John Stricker Middle	872	838	-34	96.10%	810	790	-20	97.53%	748	794	46	106.15%	788	786	-2	99.75%	763	794	31	104.06%
Golden Ring Middle	777	758	-19	97.55%	777	699	-78	89.96%	665	661	-4	99.40%	640	637	-3	99.53%	612	647	35	105.72%
Hereford Middle	979	997	18	101.84%	1011	1044	33	103.26%	1047	1008	-39	96.28%	975	966	-9	99.08%	949	948	-1	99.89%
Holabird Middle	686	724	38	105.54%	720	670	-50	93.06%	672	652	-20	97.02%	623	643	20	103.21%	653	640	-13	98.01%
Lansdowne Middle	693	686	-7	98.99%	669	698	29	104.33%	725	673	-52	92.83%	670	675	5	100.75%	667	610	-57	91.45%
Loch Raven Academy	825	734	-91	88.97%	702	576	-126	82.05%	584	584	0	100.00%	564	582	18	103.19%	608	669	61	110.03%
Middle River Middle	828	829	1	100.12%	830	868	38	104.58%	884	896	12	101.36%	895	910	15	101.68%	910	882	-28	96.92%
Old Court Middle	809	652	-157	80.59%	532	552	20	103.76%	476	556	80	116.81%	579	581	2	100.35%	571	590	19	103.33%
Parkville Middle	1133	1146	13	101.15%	1098	1102	4	100.36%	1072	1042	-30	97.20%	1033	1030	-3	99.71%	1031	1040	9	100.87%
Perry Hall Middle	1492	1494	2	100.13%	1475	1498	23	101.56%	1537	1521	-16	98.96%	1488	1519	31	102.08%	1551	1578	27	101.74%
Pikesville Middle	930	939	9	100.97%	935	917	-18	98.07%	900	917	17	101.89%	927	975	48	105.18%	1005	976	-29	97.11%
Pine Grove Middle	1093	1064	-29	97.35%	1044	1038	-6	99.43%	1021	1009	-12	98.82%	975	907	-68	93.03%	861	883	22	102.56%
Ridgely Middle	1060	1071	11	101.04%	1094	1064	-30	97.26%	1046	1052	6	100.57%	1010	1011	1	100.10%	988	1034	46	104.66%
Southwest Academy	935	926	-9	99.04%	864	806	-58	93.29%	719	727	8	101.11%	708	748	40	105.65%	720	729	9	101.25%
Sparrows Point Middle	515	524	9	101.75%	532	481	-51	90.41%	454	464	10	102.20%	450	458	8	101.78%	451	480	29	106.43%
Stemmers Run Middle	820	790	-30	96.34%	757	713	-44	94.19%	722	703	-19	97.37%	688	709	21	103.05%	718	729	11	101.53%
Sudbrook Middle	1048	1031	-17	98.38%	1035	1004	-31	97.00%	956	1007	51	105.33%	1007	1024	17	101.69%	1045	1037	-8	99.23%
Windsor Mill Middle	507	567	60	111.83%	683	601	-82	87.99%	620	618	-2	99.68%	620	605	-15	97.58%	589	624	35	105.94%
Woodlawn Middle	807	719	-88	89.10%	700	687	-13	98.14%	647	669	22	103.40%	666	642	-24	96.40%	593	634	41	106.91%

Baltimore County Public Schools, Projection vs Enrollment 2006-2010, High School Zone

High School Zone	2006				2007				2008				2009				2010			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Catonsville High	1705	1689	-16	99.06%	1735	1708	-27	98.44%	1745	1756	11	100.63%	1699	1735	36	102.12%	1748	1795	47	102.69%
Chesapeake High	1084	1085	1	100.09%	1059	1026	-33	96.88%	1043	1062	19	101.82%	1061	1071	10	100.94%	1056	1108	52	104.92%
Dulaney High	2025	1962	-63	96.89%	1946	1925	-21	98.92%	1901	1857	-44	97.69%	1839	1879	40	102.18%	1867	1866	-1	99.95%
Dundalk High	1330	1342	12	100.90%	1299	1238	-61	95.30%	1161	1223	62	105.34%	1259	1240	-19	98.49%	1213	1228	15	101.24%
Eastern Tech High	1300	1250	-50	96.15%	1251	1236	-15	98.80%	1215	1263	48	103.95%	1246	1283	37	102.97%	1287	1272	-15	98.83%
Franklin High	1618	1578	-40	97.53%	1581	1591	10	100.63%	1570	1578	8	100.51%	1566	1546	-20	98.72%	1541	1575	34	102.21%
George Washington Carver Center	713	718	5	100.70%	714	708	-6	99.16%	725	736	11	101.52%	748	746	-2	99.73%	739	752	13	101.76%
Hereford High	1390	1393	3	100.22%	1380	1395	15	101.09%	1381	1380	-1	99.93%	1379	1387	8	100.58%	1394	1415	21	101.51%
Kenwood High	1874	1847	-27	98.56%	1826	1793	-33	98.19%	1641	1755	114	106.95%	1818	1762	-56	96.92%	1763	1731	-32	98.18%
Lansdowne High	1301	1278	-23	98.23%	1279	1317	38	102.97%	1328	1245	-83	93.75%	1221	1285	64	105.24%	1307	1249	-58	95.56%
Loch Raven High	1296	1189	-107	91.74%	1197	1098	-99	91.73%	955	1043	88	109.21%	1055	1027	-28	97.35%	1008	1002	-6	99.40%
Milford Mill Academy	1518	1567	49	103.23%	1583	1537	-46	97.09%	1464	1405	-59	95.97%	1376	1289	-87	93.68%	1237	1359	122	109.86%
New Town HS	1027	1037	10	100.97%	1024	963	-61	94.04%	864	981	117	113.54%	981	957	-24	97.55%	945	894	-51	94.60%
Overlea High	1231	1331	100	108.12%	1371	1279	-92	93.29%	1248	1215	-33	97.36%	1245	1073	-172	86.18%	956	953	-3	99.69%
Owings Mills High	1115	1110	-5	99.55%	1091	1086	-5	99.54%	1036	1037	1	100.10%	1033	1015	-18	98.26%	1007	1015	8	100.79%
Parkville High	1864	1987	123	106.60%	1941	1882	-59	96.96%	1789	1721	-68	96.20%	1732	1693	-39	97.75%	1582	1620	38	102.40%
Patapsco High	1639	1620	-19	98.84%	1553	1513	-40	97.42%	1446	1483	37	102.56%	1468	1462	-6	99.59%	1466	1471	5	100.34%
Perry Hall High	2262	2303	41	101.81%	2321	2321	0	100.00%	2227	2192	-35	98.43%	2199	2265	66	103.00%	2300	2229	-71	96.91%
Pikesville High	1058	1033	-25	97.64%	1005	966	-39	96.12%	919	921	2	100.22%	922	913	-9	99.02%	919	873	-46	94.99%
Randallstown High	1303	1276	-27	97.93%	1230	1272	42	103.41%	1227	1231	4	100.33%	1192	1208	16	101.34%	1200	1111	-89	92.58%
Sparrows Point High	880	836	-44	95.00%	822	803	-19	97.69%	808	802	-6	99.26%	767	792	25	103.26%	760	765	5	100.66%
Towson High	1448	1461	13	100.90%	1451	1442	-9	99.38%	1425	1407	-18	98.74%	1397	1384	-13	99.07%	1396	1395	-1	99.93%
Western Tech	1031	977	-54	94.76%	944	936	-8	99.15%	903	885	-18	98.01%	860	873	13	101.51%	885	890	5	100.56%
Woodlawn High	1925	1960	35	101.82%	1883	1881	-2	99.89%	1775	1767	-8	99.55%	1717	1641	-76	95.57%	1568	1634	66	104.21%