

September 30, 2008

Enrollments, Projections, and Capacities Report



Baltimore County Public Schools
Office of Strategic Planning
November 2008

BALTIMORE COUNTY PUBLIC SCHOOLS

Joe A. Hairston, Superintendent

6901 Charles Street Towson, Maryland 21204-3711

November 2008

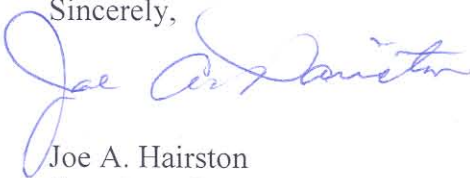
Dear Educational Partners:

The *Blueprint for Progress* provides a foundation of clear standards and accountability for everyone involved in education in Baltimore County. As guided by the *Blueprint for Progress*, one of our goals is that all students will receive a quality education through the efficient and effective use of resources. Our commitment to that goal is reflected in the *September 30, 2008, Enrollments, Projections, and Capacities Report*. This report provides detailed information about current student population as well as population trends over the past five years. This information is used to make informed decisions relative to the resources required to best meet the needs of our students.

Baltimore County Public Schools continues to achieve what all school systems aspire to accomplish – continuous progress in raising student achievement. Our community stakeholders are essential partners in this work. The exchange of information and ideas is at the heart of the educational process and, as such, I am pleased to be able to share this report with you.

For additional information and an electronic version of this report, please visit the Office of Strategic Planning's Web site http://www.bcps.org/offices/strategic_planning or call 410-887-4216.

Sincerely,



Joe A. Hairston
Superintendent

JAH/dm

cc: J. Robert Haines, Esq., Deputy Superintendent
Ms. Michele Prumo, Executive Director, Planning and Support Operations
Mr. Ghassan Shah, Planning Administrator, Office of Strategic Planning
Mr. Chris Brocato, Planning Analyst, Office of Strategic Planning
Ms. Pamela Carter, Boundary Specialist, Office of Strategic Planning

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Frequently Asked Questions about Enrollments, Projections, and Capacities

When are enrollments counted?

The official enrollments for all schools are calculated on September 30 in accordance with the Maryland State Department of Education (MSDE) policies.

What is Full Time Equivalent Enrollment?

Full Time Equivalent Enrollment (FTE) is an adjustment made to a school's total enrollment for purposes of comparison to a school's capacity. FTE Enrollment factors 100% of students in grades Kindergarten through Grade 5, and 50% of students in Prekindergarten and Preschool programs. This is due to Prekindergarten and Preschool being half-day programs. No FTE conversion is required at secondary schools.

How often are enrollment projections updated?

Ten year enrollment projections are updated annually to assure the latest data trends and availability.

Are enrollment projections accurate?

In alignment with the *Blueprint for Progress* Indicator 8.5, the target accuracy is 99% for systemwide projections. This goal has been met consistently over the past several years, including September 30, 2008 (99.75% accuracy). The target accuracy for individual schools is +/- 40 students.

How is capacity calculated?

State Rated Capacity (SRC) is determined by a MSDE formula based on the number of teaching stations and their utilization. SRC applies to the main building and permanent additions. SRC does not include relocatable units.

At the elementary level, SRC is calculated as follows:

- Regular classroom (Grades 1-5) 23 seats
- Self-contained special education classroom 10 seats
- Kindergarten classroom 22 seats
- Prekindergarten classroom 20 seats
- Zero-capacity allowances: cafeteria, gymnasium and multi-purpose rooms, computer lab, art, vocal music, instrumental music, reading resource, science storage and preparation rooms.

At the secondary level, SRC is calculated as follows:

- Regular classroom/computer classroom (Grades 6-12) 25 seats x 85% utilization
- Self-contained special education classroom 10 seats x 100% utilization
- Gymnasium (2 classrooms) 50 seats x 85% utilization
- Zero-capacity allowances: computer lab
- Teaching stations used for activity rooms, dance studios, weight rooms, science labs, art, music, technology education, family studies, and business classrooms all count as teaching stations (25 seats x 85% utilization)
- Teaching stations that can be separated by moveable walls or partitions (such as those in some designed auditoriums) also contribute to capacity (25 seats x 85% utilization).

Why is capacity important?

When FTE enrollments approach 90% of capacity and higher at a school, the consideration of implementing enrollment relief strategies begins.

Why does capacity change?

The SRC is recalculated and submitted for approval to the Maryland Department of Planning (MDP) when teaching station utilization changes occur within a school.

**Changes to the State Rated Capacity of Baltimore County Public Schools
Approved by the Maryland Department of Planning September 8, 2008**

School (Area)	Former (2007 -08) State Capacity	Newly Approved (2007-08) State Capacity	Increase/ Decrease
Berkshire ES (SE)	408	359	-49
Colgate ES (SE)	340	319	-21
Eastwood Center (SE)	217	185	-32
Elmwood ES (NE)	519	474	-45
Martin Boulevard ES (NE)	324	291	-33
Middlesex ES (NE)	534	517	-17
Oakleigh ES (Central)	543	494	-49
Orems ES (NE)	291	313	+22
Padonia ES (Central)	323	311	-12
Relay ES (SW)	428	415	-13
Seven Oaks ES (NE)	425	425	0
Victory Villa ES (NE)	370	326	-44
Vincent Farm ES (NE)	0	699	+699
Winfield ES (SW)	498	485	-13
Elementary Total	5220	5613	+393
Dundalk MS (SE)	900	858	-42
Kenwood HS (NE)	1527	1918	+391
Imagine Discovery ES (SW) *	0	540	540

* Imagine Discovery Public Charter ES opened in the fall 2008. Student enrollment is noted in the Southwest Area table on page 5. The capacity calculation for this school is determined by their charter contract, not by the standard MSDE State Rated Capacity formula. This capacity is not included in total calculations, as their facility is leased space not owned by BCPS.

SOUTHWEST AREA SCHOOL INFORMATION

State Rated Capacities in **bold** print reflect 2008-2009 MDP approved updates.

School (* = Full-Day K)	*	9/30/08 Enrl.	9/30/08 FTE Enrl.	State Cap. 2008	Number Students +/- St. Cap.	% of State Rated Capacity	% Over/ Under St. Cap.
Arbutus	*	333	323	405	-82	79.75%	-20.25%
Balto. Highlands	*	512	482	585	-103	82.39%	-17.61%
Catonsville	*	413	394	405	-11	97.28%	-2.72%
Chadwick	*	406	386	408	-22	94.61%	-5.39%
Dogwood	*	450	449	503	-54	89.26%	-10.74%
Edmondson Hgts.	*	505	483	545	-62	88.62%	-11.38%
Featherbed Lane	*	691	636	716	-80	88.83%	-11.17%
Halethorpe	*	405	386	389	-3	99.23%	-0.77%
Hebbville	*	438	417	540	-123	77.22%	-22.78%
Hillcrest	*	656	644	542	102	118.82%	18.82%
Johnnycake	*	584	554	559	-5	99.11%	-0.89%
Lansdowne	*	392	363	313	50	115.97%	15.97%
Powhatan	*	329	318	313	5	101.60%	1.60%
Relay	*	414	404	415	-11	97.35%	-2.65%
Riverview	*	469	438	572	-134	76.57%	-23.43%
Westchester	*	507	499	499	0	100.00%	0.00%
Westowne	*	541	505	468	37	107.91%	7.91%
Winfield	*	437	411	485	-74	84.74%	-15.26%
Woodbridge	*	357	348	392	-44	88.78%	-11.22%
Woodmoor	*	495	459	631	-172	72.74%	-27.26%
Elementary Totals		9334	8899	9685	-786	93.04%	-6.96%

Arbutus Middle		798	798	1079	-281	73.96%	-26.04%
Catonsville Middle		667	667	593	74	112.48%	12.48%
Lansdowne Middle		673	673	975	-302	69.03%	-30.97%
Meadowood Educ. Ctr.		44	44	100	-56	44.00%	-56.00%
Southwest Academy		727	727	1102	-375	65.97%	-34.03%
Windsor Mill Middle		618	618	720	-102	85.83%	-14.17%
Woodlawn Middle		669	669	1015	-346	65.91%	-34.09%
Middle Totals		4196	4196	5584	-1388	75.14%	-24.86%

Catonsville CTR Alt Study		76	76	100	-24	76.00%	-24.00%
Catonsville High		1756	1756	1685	71	104.21%	4.21%
Lansdowne High		1245	1245	1420	-175	87.68%	-12.32%
Western Tech.		885	885	1009	-124	87.71%	-12.29%
Woodlawn High		1767	1767	2129	-362	83.00%	-17.00%
High Totals		5729	5653	6243	-614	90.55%	-9.84%

Bridge Center		15	Alt.
RICA Catonsville Educ.			Spec.
Maiden Choice		105	Spec.

120

Imagine Discovery	*	465	Charter
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Note: Total elementary school students (9334) + Imagine Discovery students (465) = 9799

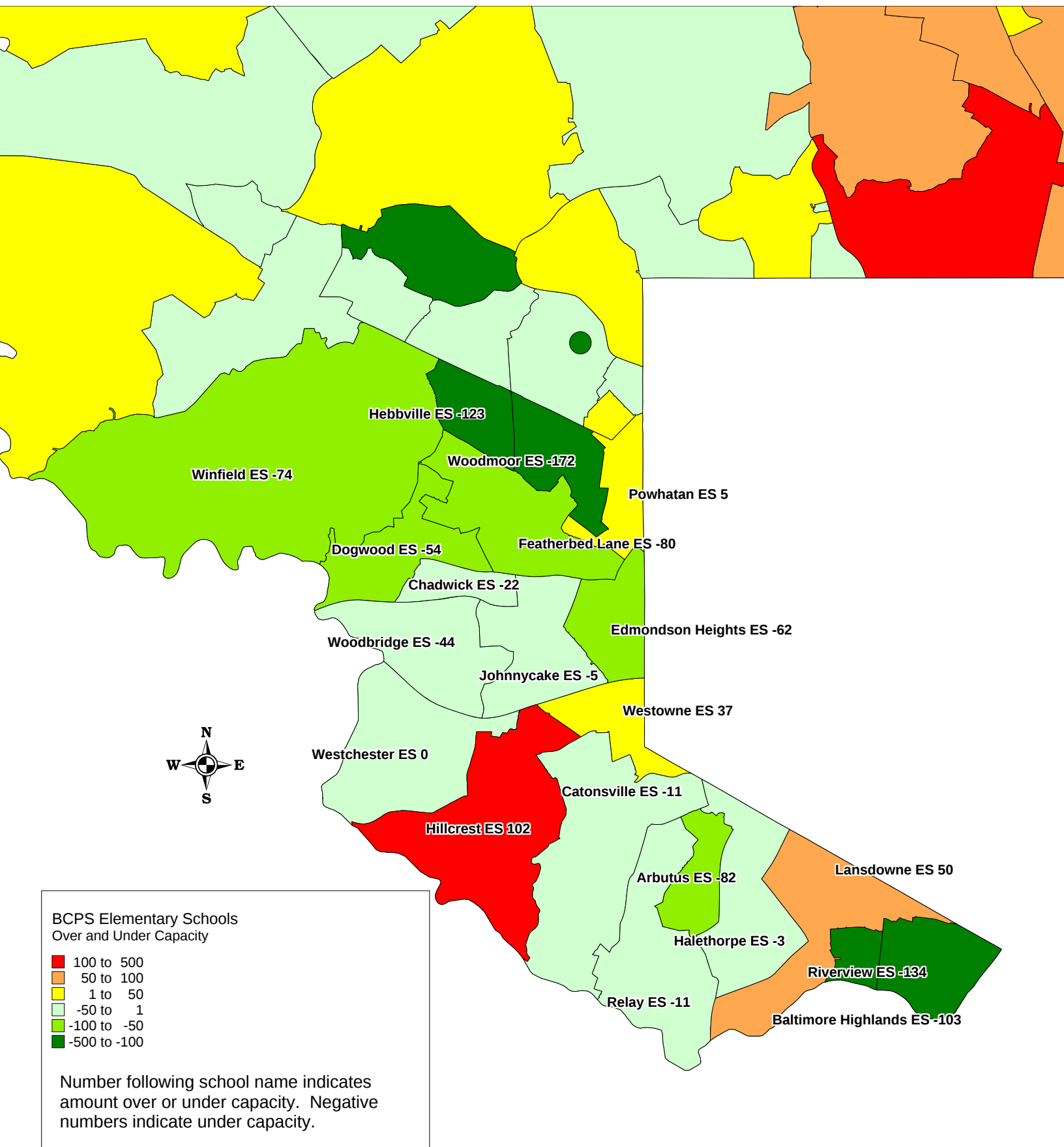
SW AREA TOTAL

19844

 = schools at or over 90% of capacity

 = schools at or under 60% of capacity

9/30/2008 BCPS Southwest Area Elementary Schools Over and Under Capacity



Elementary enrollments over and under capacity are expressed in terms of Full Time Equivalent (FTE). This factors 100% of students in Grades 1-5 and Full-Day Kindergarten students, and 50% of PreKindergarten students.

NORTHWEST AREA SCHOOL INFORMATION

State Rated Capacities in **bold** print reflect 2008-2009 MDP approved updates.

School (* = Full-Day K, C = Campfield)	*	9/30/08 Enrl.	9/30/08 FTE Enrl.	State Cap. 2008	Number Students +/- St. Cap.	% of State Rated Capacity	% Over/ Under St. Cap.
Bedford	C	276	275	309	-34	89.00%	-11.00%
Campfield ECLDC	*	307	213	322	-109	66.15%	-33.85%
Cedarmere	*	459	438	405	33	108.15%	8.15%
Chatsworth	*	390	390	414	-24	94.20%	-5.80%
Church Lane	*	463	453	476	-23	95.17%	-4.83%
Deer Park	*	431	419	451	-32	92.90%	-7.10%
Fort Garrison	*	390	388	431	-43	90.02%	-9.98%
Franklin	*	512	495	496	-1	99.80%	-0.20%
Glyndon	*	476	465	565	-100	82.30%	-17.70%
Hernwood	*	434	422	398	24	106.03%	6.03%
Milbrook	C	341	341	319	22	106.90%	6.90%
New Town	*	709	687	697	-10	98.57%	-1.43%
Owings Mills	*	715	671	699	-28	95.99%	-4.01%
Randallstown	*	389	388	398	-10	97.49%	-2.51%
Reisterstown	*	506	487	438	49	111.19%	11.19%
Scotts Branch	*	512	510	511	-1	99.80%	-0.20%
Summit Park	*	361	358	336	22	106.55%	6.55%
Timber Grove	*	601	588	634	-46	92.74%	-7.26%
Wellwood	*	442	439	455	-16	96.48%	-3.52%
Winand	*	465	445	609	-164	73.07%	-26.93%
Woodholme	*	730	692	676	16	102.37%	2.37%
Elementary Totals		9909	9564	10039	-475	95.27%	-4.73%

Deer Park Middle		1151	1151	1368	-217	84.14%	-15.86%
Franklin Middle		1297	1297	1422	-125	91.21%	-8.79%
Old Court Middle		556	556	1082	-526	51.39%	-48.61%
Pikesville Middle		917	917	1070	-153	85.70%	-14.30%
Sudbrook Mag. Mid.		1007	1007	1060	-53	95.00%	-5.00%
Middle Totals		4928	4928	6002	-1074	82.11%	-17.89%

Franklin High		1578	1578	1647	-69	95.81%	-4.19%
Milford Mill Acad.		1405	1405	1465	-60	95.90%	-4.10%
New Town High		981	981	1303	-322	75.29%	-24.71%
Owings Mills High		1037	1037	1103	-66	94.02%	-5.98%
Pikesville High		921	921	1007	-86	91.46%	-8.54%
Randallstown High		1231	1231	1444	-213	85.25%	-14.75%
High Totals		7153	7153	7969	-816	89.76%	-10.24%

NW AREA TOTAL 21990

 = schools at or over 90% of capacity
 = schools at or under 60% of capacity

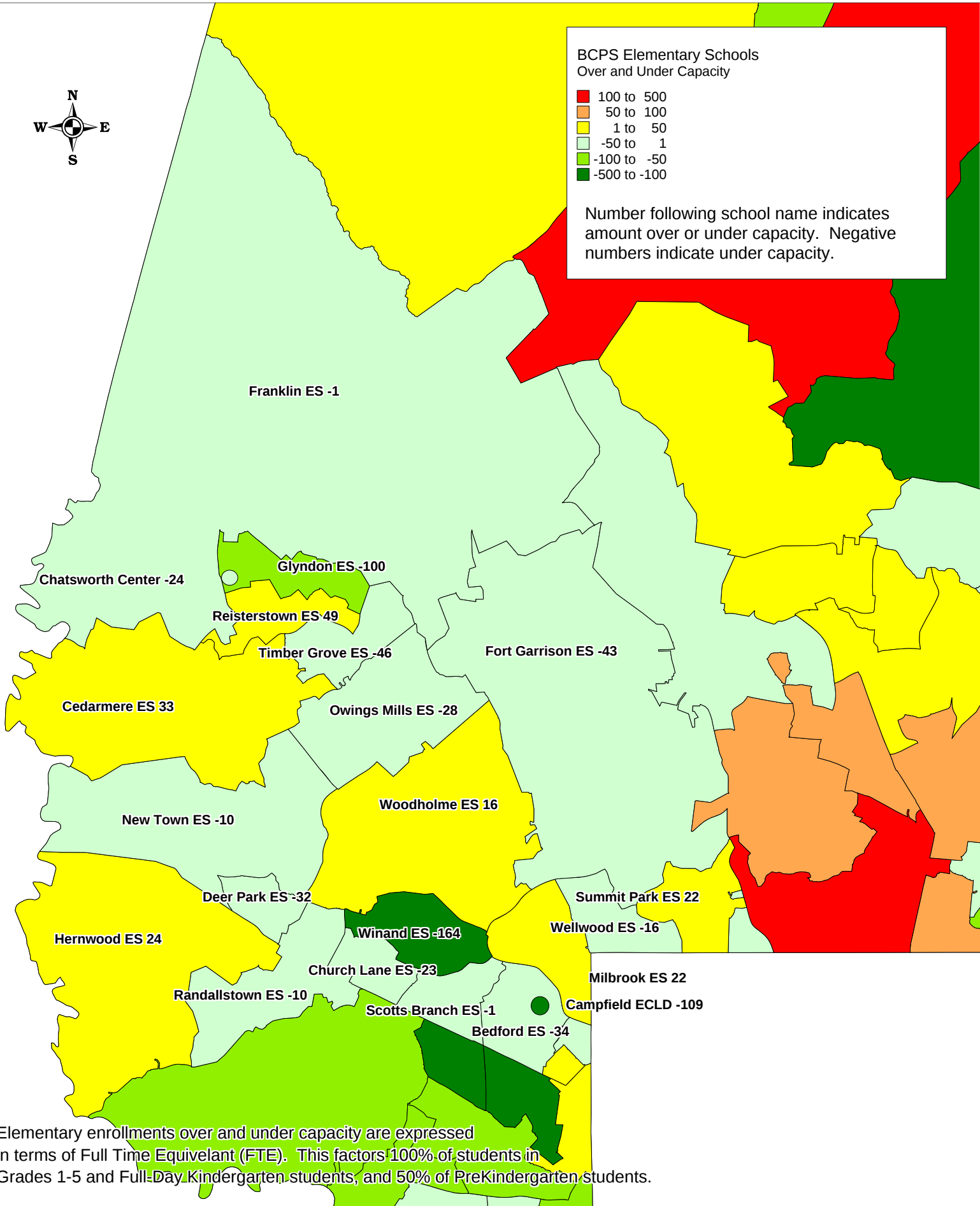
9/30/2008 BCPS Northwest Area Elementary Schools Over and Under Capacity



BCPS Elementary Schools Over and Under Capacity

100 to 500
50 to 100
1 to 50
-50 to 1
-100 to -50
-500 to -100

Number following school name indicates amount over or under capacity. Negative numbers indicate under capacity.



Elementary enrollments over and under capacity are expressed in terms of Full Time Equivalent (FTE). This factors 100% of students in Grades 1-5 and Full-Day Kindergarten students, and 50% of PreKindergarten students.

CENTRAL AREA SCHOOL INFORMATION

State Rated Capacities in **bold** print reflect 2008-2009 MDP approved updates.

School (* = Full-Day K)	*	9/30/08 Enrl.	9/30/08 FTE Enrl.	State Cap. 2008	Number Students +/- St. Cap.	% of State Rated Capacity	% Over/ Under St. Cap.
Carroll Manor	*	318	318	362	-44	87.85%	-12.15%
Cromwell Magnet	*	432	432	411	21	105.11%	5.11%
Fifth District	*	285	283	274	9	103.28%	3.28%
Halstead Academy	*	531	506	565	-59	89.56%	-10.44%
Hampton	*	406	404	307	97	131.60%	31.60%
Jacksonville	*	533	531	637	-106	83.36%	-16.64%
Lutherville	*	491	484	407	77	118.92%	18.92%
Oakleigh	*	499	471	494	-23	95.34%	-4.66%
Padonia	*	375	335	311	24	107.72%	7.72%
Pinewood	*	532	526	566	-40	92.93%	-7.07%
Pleasant Plains	*	500	478	509	-31	93.91%	-6.09%
Pot Spring	*	540	520	477	43	109.01%	9.01%
Prettyboy	*	459	456	398	58	114.57%	14.57%
Riderwood	*	518	517	463	54	111.66%	11.66%
Rodgers Forge	*	709	707	396	311	178.54%	78.54%
Seventh District	*	395	390	461	-71	84.60%	-15.40%
Sparks	*	517	515	410	105	125.61%	25.61%
Stoneleigh	*	594	591	499	92	118.44%	18.44%
Timonium	*	434	429	405	24	105.93%	5.93%
Villa Cresta	*	576	543	632	-89	85.92%	-14.08%
Warren	*	358	347	395	-48	87.85%	-12.15%

Elementary Totals 10002 9783 9379 404 **104.31%** 4.31%

Cockeysville Middle		813	813	1049	-236	77.50%	-22.50%
Dumbarton Middle		944	944	1114	-170	84.74%	-15.26%
Hereford Middle		1008	1008	1123	-115	89.76%	-10.24%
Loch Raven Acad.		584	584	1082	-498	53.97%	-46.03%
Ridgely Middle		1052	1052	1082	-30	97.23%	-2.77%

Middle Totals 4401 4401 5450 -1049 80.75% -19.25%

Carver Center		736	736	766	-30	96.08%	-3.92%
Dulaney High		1857	1857	1984	-127	93.60%	-6.40%
Hereford High		1380	1380	1230	150	112.20%	12.20%
Loch Raven High		1043	1043	975	68	106.97%	6.97%
Towson High		1407	1407	1260	147	111.67%	11.67%

High Totals 6423 6423 6215 208 **103.35%** 3.35%

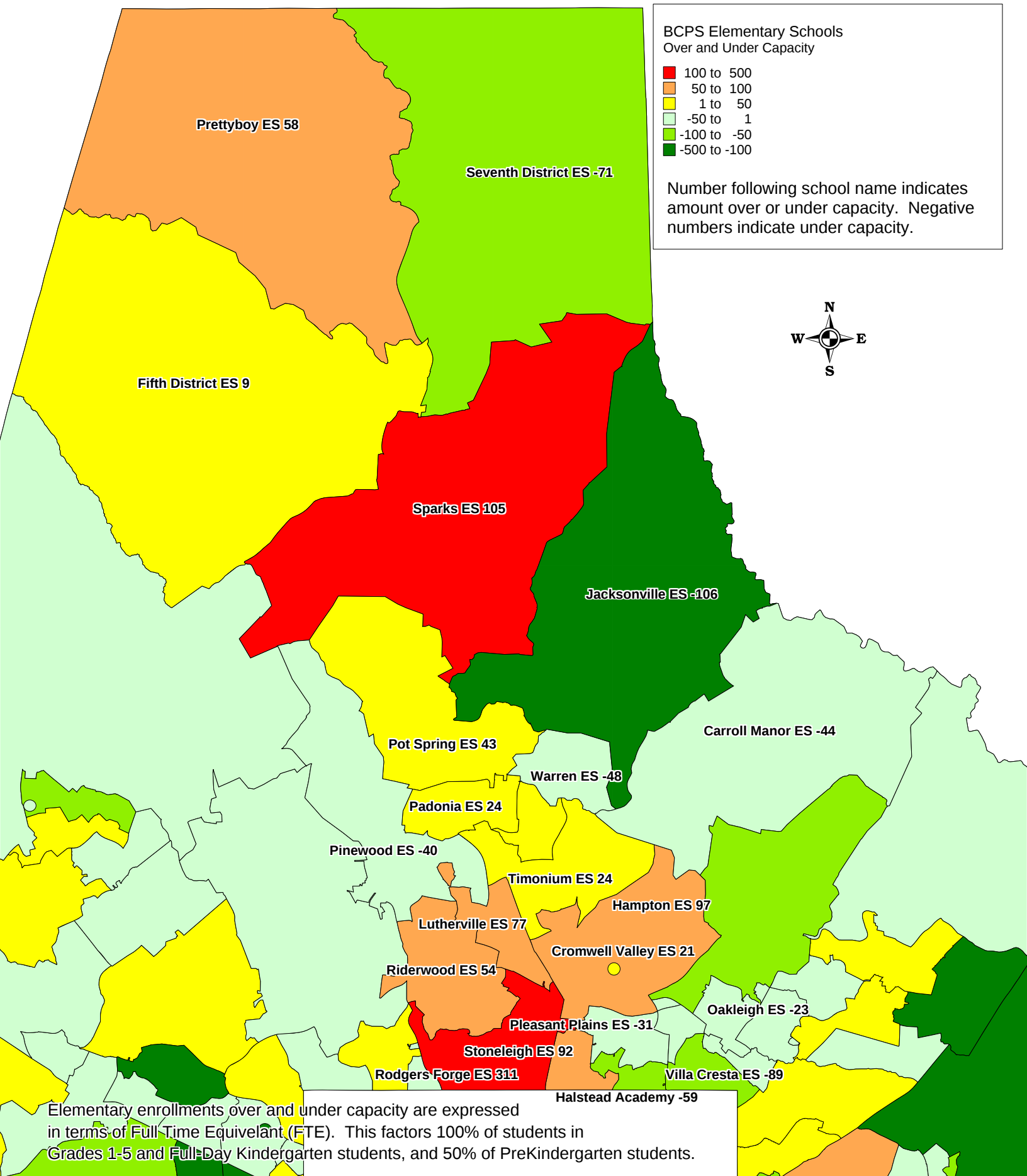
Ridge/Ruxton School		125	Spec.
White Oak School		149	Spec.

Special/Alt. Totals 274

C AREA TOTAL 21100

 = schools at or over 90% of capacity
 = schools at or under 60% of capacity

9/30/2008 BCPS Central Area Elementary Schools Over and Under Capacity



NORTHEAST AREA SCHOOL INFORMATION

State Rated Capacities in **bold** print reflect 2008-2009 MDP approved updates.

School (* = Full-Day K)	*	9/30/08 Enrl.	9/30/08 FTE Enrl.	State Cap. 2008	Number Students +/- St. Cap.	% of State Rated Capacity	% Over/ Under St. Cap.
Carney	*	489	478	527	-49	90.70%	-9.30%
Chapel Hill	*	534	531	636	-105	83.49%	-16.51%
Elmwood	*	548	521	474	47	109.92%	9.92%
Essex	*	461	436	471	-35	92.57%	-7.43%
Fullerton	*	525	502	463	39	108.42%	8.42%
Glenmar	*	341	321	371	-50	86.52%	-13.48%
Gunpowder	*	519	514	499	15	103.01%	3.01%
Harford Hills	*	332	322	323	-1	99.69%	-0.31%
Joppa View	*	617	606	621	-15	97.58%	-2.42%
Kingsville	*	343	343	349	-6	98.28%	-1.72%
Martin Boulevard	*	290	270	291	-21	92.78%	-7.22%
McCormick	*	390	374	455	-81	82.20%	-17.80%
Middlesex	*	475	442	517	-75	85.49%	-14.51%
Orems	*	349	322	313	9	102.88%	2.88%
Perry Hall	*	559	547	516	31	106.01%	6.01%
Pine Grove	*	448	431	526	-95	81.94%	-18.06%
Red House Run	*	524	493	481	12	102.49%	2.49%
Seven Oaks	*	407	392	425	-33	92.24%	-7.76%
Shady Spring	*	595	570	499	71	114.23%	14.23%
Victory Villa	*	310	294	326	-32	90.18%	-9.82%
Vincent Farm	*	500	477	699	-222	68.24%	-31.76%
Elementary Totals		9556	9186	9782	-596	93.91%	-6.09%

Golden Ring Middle		661	661	901	-240	73.36%	-26.64%
Middle River Middle		896	896	1007	-111	88.98%	-11.02%
Parkville Middle		1042	1042	1089	-47	95.68%	-4.32%
Perry Hall Middle		1521	1521	1643	-122	92.57%	-7.43%
Pine Grove Middle		1009	1009	1241	-232	81.31%	-18.69%
Stemmers Run Mid.		703	703	1154	-451	60.92%	-39.08%
Middle Totals		5832	5832	7035	-1203	82.90%	-17.10%

Eastern Tech. High		1263	1263	1380	-117	91.52%	-8.48%
Kenwood High		1755	1755	1918	-163	91.50%	-8.50%
Overlea High		1215	1215	1273	-58	95.44%	-4.56%
Parkville High		1721	1721	2037	-316	84.49%	-15.51%
Perry Hall High		2192	2192	2110	82	103.89%	3.89%
High Totals		8146	8146	8718	-572	93.44%	-6.56%

Crossroads Center		173		
Rosedale Center		171		

4 Relocatables

Special/Alt. Totals 344

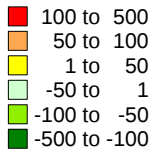
NE AREA TOTAL 23878

 = schools at or over 90% of capacity

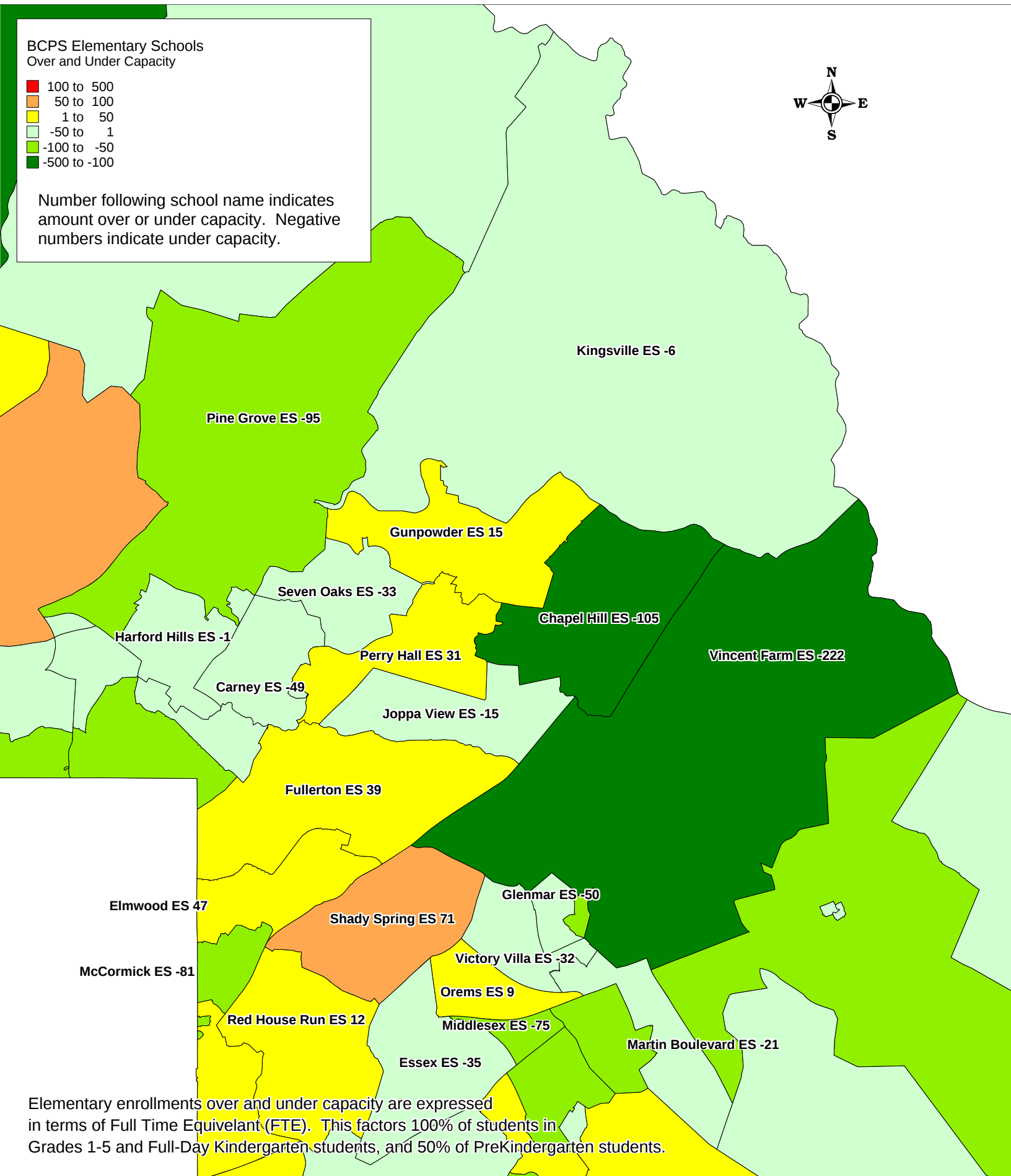
 = schools at or under 60% of capacity

9/30/2008 BCPS Northeast Area Elementary Schools Over and Under Capacity

BCPS Elementary Schools Over and Under Capacity



Number following school name indicates amount over or under capacity. Negative numbers indicate under capacity.



Elementary enrollments over and under capacity are expressed in terms of Full Time Equivalent (FTE). This factors 100% of students in Grades 1-5 and Full-Day Kindergarten students, and 50% of PreKindergarten students.

SOUTHEAST AREA SCHOOL INFORMATION

State Rated Capacities in **bold** print reflect 2008-2009 MDP approved updates.

School (* = Full-Day K)	*	9/30/08 Enrl.	9/30/08 FTE Enrl.	State Cap. 2008	Number Students +/- St. Cap.	% of State Rated Capacity	% Over/ Under St. Cap.
Battle Grove	*	332	305	377	-72	80.90%	-19.10%
Bear Creek	*	453	430	573	-143	75.04%	-24.96%
Berkshire	*	385	352	359	-7	98.05%	-1.95%
Charlesmont	*	350	332	426	-94	77.93%	-22.07%
Chase	*	323	301	393	-92	76.59%	-23.41%
Chesapeake Terr.	*	195	185	292	-107	63.36%	-36.64%
Colgate	*	331	330	319	11	103.45%	3.45%
Deep Creek	*	386	386	368	18	104.89%	4.89%
Dundalk	*	651	612	590	22	103.73%	3.73%
Eastwood	*	208	185	197	-12	93.91%	-6.09%
Edgemere	*	513	491	523	-32	93.88%	-6.12%
Grange	*	364	348	477	-129	72.96%	-27.04%
Hawthorne	*	600	536	587	-51	91.31%	-8.69%
Logan	*	512	489	517	-28	94.58%	-5.42%
Mars Estates	*	378	352	431	-79	81.67%	-18.33%
Middleborough	*	317	299	291	8	102.75%	2.75%
Norwood	*	584	566	509	57	111.20%	11.20%
Oliver Beach	*	258	249	265	-16	93.96%	-6.04%
Sandalwood	*	462	442	542	-100	81.55%	-18.45%
Sandy Plains	*	597	566	677	-111	83.60%	-16.40%
Seneca	*	392	373	409	-36	91.20%	-8.80%
Sussex	*	363	333	380	-47	87.63%	-12.37%
Elementary Totals		8954	8462	9502	-1040	89.05%	-10.95%

Deep Creek Middle		793	793	1113	-320	71.25%	-28.75%
Dundalk Middle		462	462	858	-396	53.85%	-46.15%
Gen. Stricker Middle		794	794	1249	-455	63.57%	-36.43%
Holabird Middle		652	652	1028	-376	63.42%	-36.58%
Sparrows Point Mid.		464	464	615	-151	75.45%	-24.55%
Middle Totals		3165	3165	4863	-1698	65.08%	-34.92%

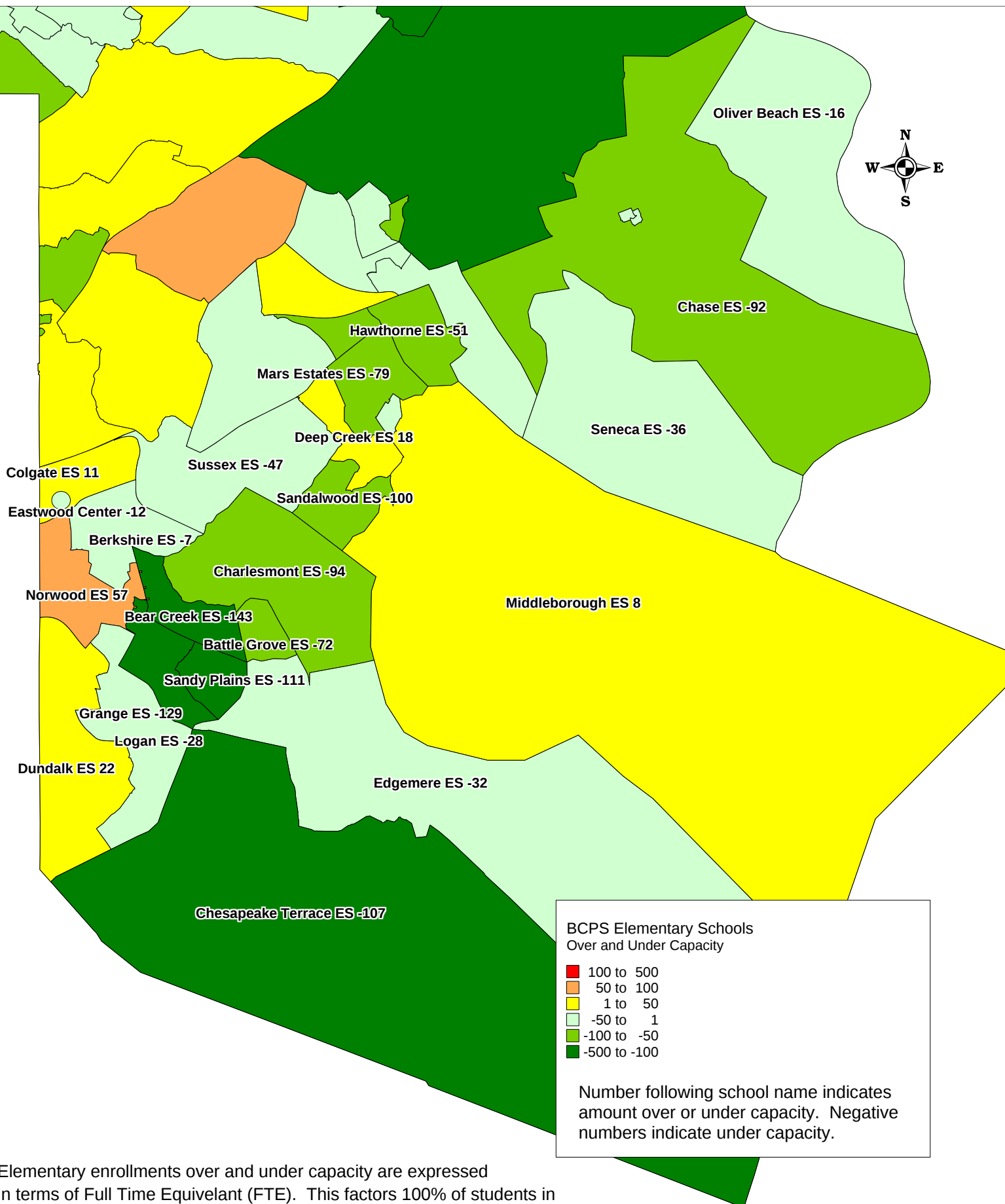
Chesapeake High		1062	1062	1083	-21	98.06%	-1.94%
Dundalk High		1223	1223	1538	-315	79.52%	-20.48%
Patapsco High		1483	1483	1302	181	113.90%	13.90%
Sparrows Pt. High		802	802	850	-48	94.35%	-5.65%
High Totals		4570	4570	4773	-203	95.75%	-4.25%

Battle Monument Sp.		53					
Special/Alt. Totals		53					

SE AREA TOTAL 16742

-  = schools at or over 90% of capacity
 = schools at or under 60% of capacity

9/30/2008 BCPS Southeast Area Elementary Schools Over and Under Capacity



Elementary enrollments over and under capacity are expressed in terms of Full Time Equivalent (FTE). This factors 100% of students in Grades 1-5 and Full-Day Kindergarten students, and 50% of PreKindergarten students.

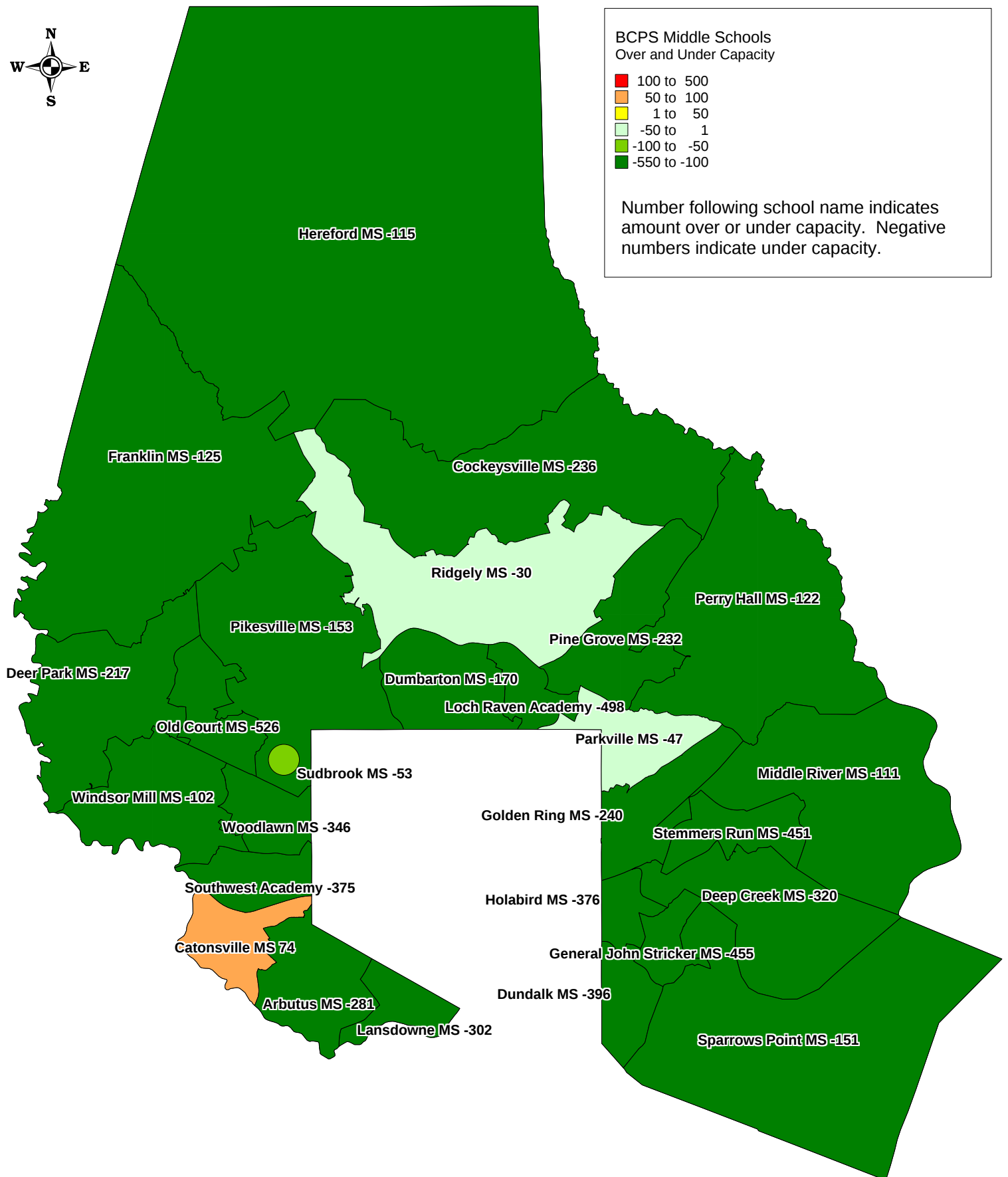
9/30/2008 BCPS Middle Schools Over and Under Capacity



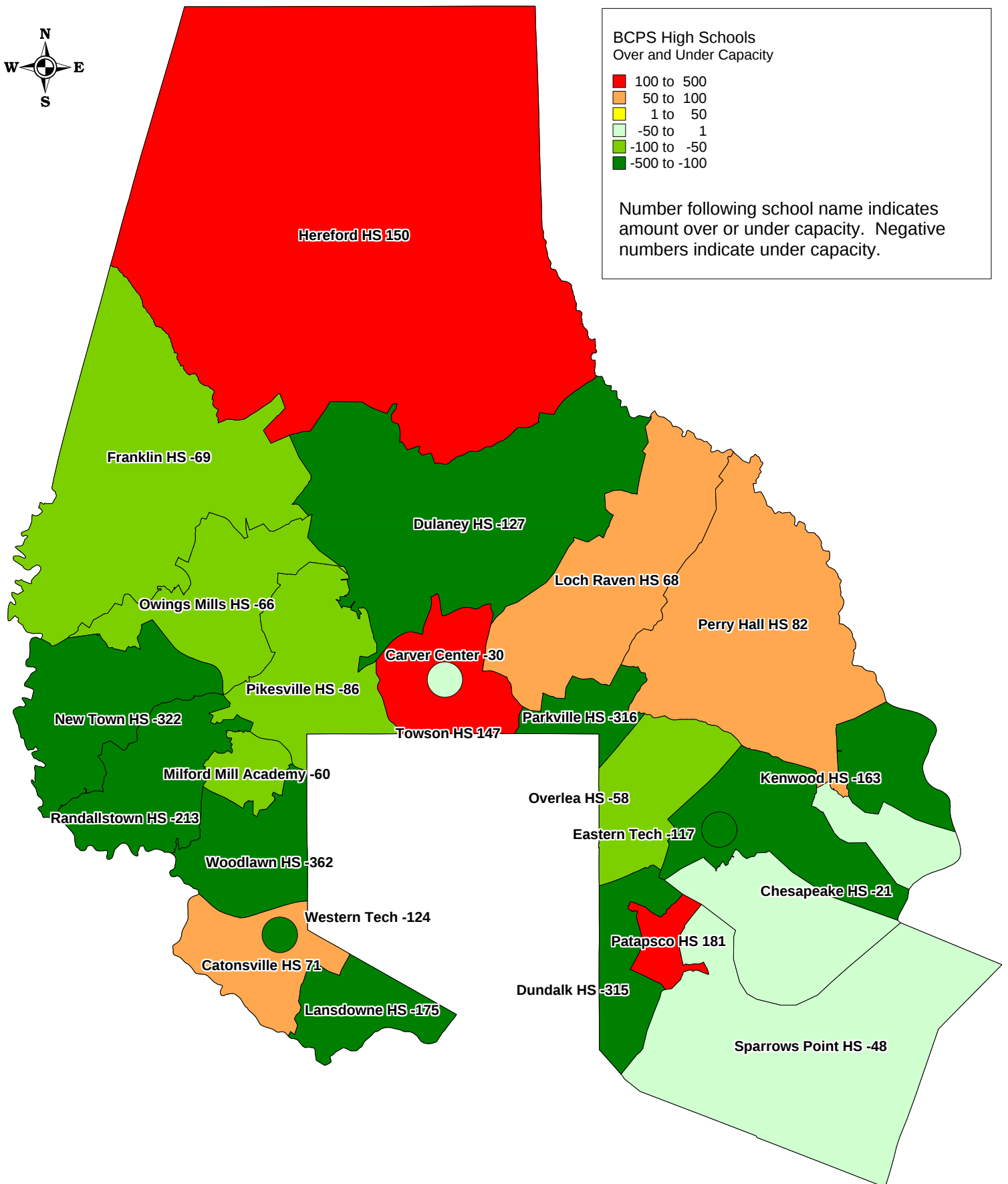
BCPS Middle Schools Over and Under Capacity

- 100 to 500
- 50 to 100
- 1 to 50
- 50 to 1
- 100 to -50
- 550 to -100

Number following school name indicates amount over or under capacity. Negative numbers indicate under capacity.



9/30/2008 BCPS High Schools Over and Under Capacity

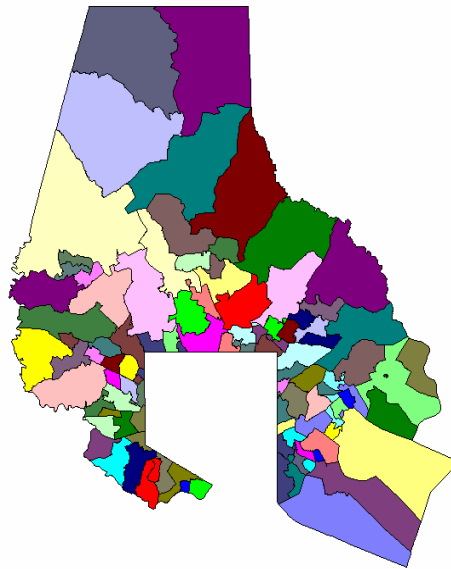


Baltimore County Public Schools

2004 - 2008 Enrollment Projections and Comparisons

Baltimore County Public Schools Office of Strategic Planning

*Focused
on Quality;*



*Committed to
Excellence*

The following charts display a 5 year history of projections and enrollments for the five administrative areas of Baltimore County Public Schools.

All projections and enrollments reflect a date of September 30 of the given year.

Differences highlighted in red note differences of greater than +/- 40 students, which is the projection goal for individual schools.

Revised 10/13/2008



SW Area	2004				2005				2006				2007				2008			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Arbutus ES	390	368	-22	94.36%	347	352	5	101.44%	321	322	1	100.31%	298	308	10	103.36%	318	333	15	104.72%
Baltimore Highlands ES	568	572	4	100.70%	589	567	-22	96.26%	550	538	-12	97.82%	514	523	9	101.75%	515	512	-3	99.42%
Catonsville ES	434	407	-27	93.78%	414	383	-31	92.51%	369	403	34	109.21%	384	387	3	100.78%	402	413	11	102.74%
Chadwick ES	459	467	8	101.74%	476	443	-33	93.07%	424	428	4	100.94%	407	423	16	103.93%	424	406	-18	95.75%
Dogwood ES	615	628	13	102.11%	625	624	-1	99.84%	628	608	-20	96.82%	477	484	7	101.47%	459	450	-9	98.04%
Edmondson Heights ES	727	704	-23	96.84%	705	639	-66	90.64%	622	614	-8	98.71%	588	573	-15	97.45%	528	505	-23	95.64%
Featherbed Lane ES	777	707	-70	90.99%	699	716	17	102.43%	699	680	-19	97.28%	779	731	-48	93.84%	705	691	-14	98.01%
Halethorpe ES	427	409	-18	95.78%	409	412	3	100.73%	422	396	-26	93.84%	385	389	4	101.04%	379	405	26	106.86%
Hebbsville ES	540	524	-16	97.04%	520	522	2	100.38%	520	469	-51	90.19%	448	471	23	105.13%	461	438	-23	95.01%
Hillcrest ES	633	642	9	101.42%	630	644	14	102.22%	648	635	-13	97.99%	651	663	12	101.84%	678	656	-22	96.76%
Johnnycake ES	547	580	33	106.03%	574	558	-16	97.21%	565	585	20	103.54%	572	591	19	103.32%	636	584	-52	91.82%
Lansdowne ES	455	430	-25	94.51%	422	392	-30	92.89%	385	379	-6	98.44%	357	380	23	106.44%	382	392	10	102.62%
Powhatan ES	311	331	20	106.43%	341	348	7	102.05%	359	336	-23	93.59%	331	342	11	103.32%	346	329	-17	95.09%
Relay ES	453	437	-16	96.47%	444	420	-24	94.59%	424	437	13	103.07%	429	437	8	101.86%	421	414	-7	98.34%
Riverview ES	544	523	-21	96.14%	538	519	-19	96.47%	535	528	-7	98.69%	520	485	-35	93.27%	482	469	-13	97.30%
Westchester ES	504	502	-2	99.60%	491	503	12	102.44%	517	514	-3	99.42%	509	506	-3	99.41%	495	507	12	102.42%
Westowne ES	458	465	7	101.53%	485	497	12	102.47%	498	514	16	103.21%	552	517	-35	93.66%	514	541	27	105.25%
Winfield ES	375	416	41	110.93%	423	417	-6	98.58%	410	464	54	113.17%	470	447	-23	95.11%	480	437	-43	91.04%
Woodbridge ES	416	396	-20	95.19%	408	376	-32	92.16%	354	381	27	107.63%	384	380	-4	98.96%	386	357	-29	92.49%
Woodmoor ES	657	637	-20	96.96%	626	599	-27	95.69%	591	572	-19	96.79%	530	547	17	103.21%	535	495	-40	92.52%
SW Elementary Total	10290	10145	-145	98.59%	10166	9931	-235	97.69%	9841	9803	-38	99.61%	9585	9584	-1	99.99%	9546	9334	-212	97.78%
Arbutus Middle	932	944	12	101.29%	923	911	-12	98.70%	876	851	-25	97.15%	817	820	3	100.37%	784	798	14	101.79%
Catonsville Middle	634	634	0	100.00%	619	660	41	106.62%	690	664	-26	96.23%	680	685	5	100.74%	667	667	0	100.00%
Lansdowne Middle	796	773	-23	97.11%	774	712	-62	91.99%	693	686	-7	98.99%	669	698	29	104.33%	725	673	-52	92.83%
Southwest Academy	1354	1265	-89	93.43%	1199	1115	-84	92.99%	935	926	-9	99.04%	864	806	-58	93.29%	719	727	8	101.11%
Windsor Mill Middle									507	567	60	111.83%	683	601	-82	87.99%	620	618	-2	99.68%
Woodlawn Middle	881	885	4	100.45%	837	750	-87	89.61%	807	719	-88	89.10%	700	687	-13	98.14%	647	669	22	103.40%
SW Middle Total	4597	4501	-96	97.91%	4352	4148	-204	95.31%	4508	4413	-95	97.89%	4413	4297	-116	97.37%	4162	4152	-10	99.76%
Catonsville High	1497	1541	44	102.94%	1561	1623	62	103.97%	1705	1689	-16	99.06%	1735	1708	-27	98.44%	1745	1756	11	100.63%
Lansdowne High	1204	1235	31	102.57%	1263	1283	20	101.58%	1301	1278	-23	98.23%	1279	1317	38	102.97%	1328	1245	-83	93.75%
Western Tech	1081	1066	-15	98.61%	1062	1044	-18	98.31%	1031	977	-54	94.76%	944	936	-8	99.15%	903	885	-18	98.01%
Woodlawn High	2061	2044	-17	99.18%	2075	1992	-83	96.00%	1925	1960	35	101.82%	1883	1881	-2	99.89%	1775	1767	-8	99.55%
SW High Total	5843	5886	43	100.74%	5961	5942	-19	99.68%	5962	5904	-58	99.03%	5841	5842	1	100.02%	5751	5653	-98	98.30%
Bridge Center					0	14	14	NA	14	27	13	192.86%	27	23	-4	85.19%	23	15	-8	65.22%
Catonsville Alternative	77	60	-17	77.92%	60	75	15	125.00%	75	53	-22	70.67%	53	41	-12	77.36%	41	76	35	185.37%
Imagine Discovery Charter																	0	465	465	NA
Maiden Choice School	117	98	-19	83.76%	98	99	1	101.02%	99	106	7	107.07%	106	105	-1	99.06%	105	105	0	100.00%
Meadowwood Center	60	50	-10	83.33%	50	60	10	120.00%	60	36	-24	60.00%	36	35	-1	97.22%	35	44	9	125.71%
RICA Catonsville Ed Center	43	29	-14	67.44%	29	37	8	127.59%	37	0	-37	0.00%	0	0	0	NA	0	0	0	NA
SW Special Ed/Alt Total	297	237	-60	79.80%	237	285	48	120.25%	285	222	-63	77.89%	222	204	-18	91.89%	204	705	501	345.59%
SW Area Total	21027	20769	-258	98.77%	20716	20306	-410	98.02%	20596	20342	-254	98.77%	20061	19927	-134	99.33%	19663	19844	181	100.92%



NW Area	2004				2005				2006				2007				2008			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Bedford ES	377	364	-13	96.55%	351	346	-5	98.58%	332	329	-3	99.10%	323	307	-16	95.05%	302	276	-26	91.39%
Campfield Center	388	352	-36	90.72%	346	338	-8	97.69%	342	326	-16	95.32%	334	317	-17	94.91%	316	307	-9	97.15%
Cedarmere ES	542	516	-26	95.20%	520	500	-20	96.15%	490	480	-10	97.96%	479	476	-3	99.37%	453	459	6	101.32%
Chatsworth ES	456	425	-31	93.20%	432	408	-24	94.44%	410	399	-11	97.32%	394	384	-10	97.46%	380	390	10	102.63%
Church Lane ES	496	502	6	101.21%	519	510	-9	98.27%	500	487	-13	97.40%	483	492	9	101.86%	494	463	-31	93.72%
Deer Park ES	459	485	26	105.66%	470	479	9	101.91%	487	477	-10	97.95%	480	423	-57	88.13%	407	431	24	105.90%
Fort Garrison ES	441	415	-26	94.10%	412	403	-9	97.82%	406	420	14	103.45%	425	399	-26	93.88%	403	390	-13	96.77%
Franklin ES	527	519	-8	98.48%	522	470	-52	90.04%	512	497	-15	97.07%	487	510	23	104.72%	531	512	-19	96.42%
Glyndon ES	516	493	-23	95.54%	476	501	25	105.25%	517	456	-61	88.20%	452	472	20	104.42%	465	476	11	102.37%
Hernwood ES	454	460	6	101.32%	468	500	32	106.84%	527	459	-68	87.10%	451	461	10	102.22%	427	434	7	101.64%
Milbrook ES	338	335	-3	99.11%	331	335	4	101.21%	321	344	23	107.17%	349	346	-3	99.14%	342	341	-1	99.71%
New Town ES	910	859	-51	94.40%	594	619	25	104.21%	600	646	46	107.67%	601	680	79	113.14%	710	709	-1	99.86%
Owings Mills ES	745	755	10	101.34%	668	655	-13	98.05%	681	708	27	103.96%	708	681	-27	96.19%	671	715	44	106.56%
Randallstown ES	398	413	15	103.77%	419	426	7	101.67%	435	400	-35	91.95%	396	394	-2	99.49%	383	389	6	101.57%
Reisterstown ES	475	548	73	115.37%	559	520	-39	93.02%	523	484	-39	92.54%	475	473	-2	99.58%	457	506	49	110.72%
Scotts Branch ES	596	568	-28	95.30%	575	573	-2	99.65%	578	531	-47	91.87%	526	482	-44	91.63%	471	512	41	108.70%
Summit Park ES	348	345	-3	99.14%	354	344	-10	97.18%	349	345	-4	98.85%	344	359	15	104.36%	374	361	-13	96.52%
Timber Grove ES	605	571	-34	94.38%	565	567	2	100.35%	557	562	5	100.90%	552	564	12	102.17%	563	601	38	106.75%
Wellwood ES	519	543	24	104.62%	568	503	-65	88.56%	501	496	-5	99.00%	484	438	-46	90.50%	404	442	38	109.41%
Winand ES	573	563	-10	98.25%	556	544	-12	97.84%	540	506	-34	93.70%	477	462	-15	96.86%	439	465	26	105.92%
Woodholme ES					447	562	115	125.73%	589	680	91	115.45%	723	715	-8	98.89%	754	730	-24	96.82%
NW Elementary Total	10163	10031	-132	98.70%	10152	10103	-164	99.52%	10197	10032	-256	98.38%	9943	9835	-100	98.91%	9746	9909	187	101.67%
Deer Park Middle	1342	1417	75	105.59%	1429	1348	-81	94.33%	1197	1223	26	102.17%	1147	1134	-13	98.87%	1098	1151	53	104.83%
Franklin Middle	1437	1417	-20	98.61%	1359	1400	41	103.02%	1403	1406	3	100.21%	1371	1369	-2	99.85%	1317	1297	-20	98.48%
Old Court Middle	1103	1189	86	107.80%	1195	1145	-50	95.82%	809	652	-157	80.59%	532	552	20	103.76%	476	556	80	116.81%
Pikesville Middle	1172	1072	-100	91.47%	1051	1039	-12	98.86%	930	939	9	100.97%	935	917	-18	98.07%	900	917	17	101.89%
Sudbrook Middle	1011	1012	1	100.10%	1001	1033	32	103.20%	1048	1031	-17	98.38%	1035	1004	-31	97.00%	956	1007	51	105.33%
NW Middle Total	6065	6107	42	100.69%	6035	5965	-70	98.84%	5387	5251	-136	97.48%	5020	4976	-44	99.12%	4747	4928	181	103.81%
Franklin High	1569	1593	24	101.53%	1655	1632	-23	98.61%	1618	1578	-40	97.53%	1581	1591	10	100.63%	1570	1578	8	100.51%
Milford Mill Academy	1423	1404	-19	98.66%	1347	1522	175	112.99%	1518	1567	49	103.23%	1583	1537	-46	97.09%	1464	1405	-59	95.97%
New Town HS	698	716	18	102.58%	1007	962	-45	95.53%	1027	1037	10	100.97%	1024	963	-61	94.04%	864	981	117	113.54%
Owings Mills High	1296	1165	-131	89.89%	1100	1157	57	105.18%	1115	1110	-5	99.55%	1091	1086	-5	99.54%	1036	1037	1	100.10%
Pikesville High	1116	1073	-43	96.15%	1027	1064	37	103.60%	1058	1033	-25	97.64%	1005	966	-39	96.12%	919	921	2	100.22%
Randallstown High	1373	1324	-49	96.43%	1239	1274	35	102.82%	1303	1276	-27	97.93%	1230	1272	42	103.41%	1227	1231	4	100.33%
NW High Total	7475	7275	-200	97.32%	7375	7611	236	103.20%	7639	7601	-38	99.50%	7514	7415	-99	98.68%	7080	7153	73	101.03%
NW Area Total	23703	23413	-290	98.78%	23562	23679	2	100.50%	23223	22884	-430	98.54%	22477	22226	-243	98.88%	21573	21990	441	101.93%



Central Area	2004				2005				2006				2007				2008			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Carroll Manor ES	327	325	-2	99.39%	330	340	10	103.03%	367	347	-20	94.55%	364	347	-17	95.33%	323	318	-5	98.45%
Cromwell ES	430	428	-2	99.53%	428	427	-1	99.77%	421	431	10	102.38%	432	432	0	100.00%	442	432	-10	97.74%
Fifth District ES	274	293	19	106.93%	301	280	-21	93.02%	278	282	4	101.44%	269	280	11	104.09%	282	285	3	101.06%
Halstead Academy	534	553	19	103.56%	560	562	2	100.36%	558	539	-19	96.59%	538	531	-7	98.70%	525	531	6	101.14%
Hampton ES	345	364	19	105.51%	359	366	7	101.95%	366	362	-4	98.91%	349	377	28	108.02%	420	406	-14	96.67%
Jacksonville ES	555	567	12	102.16%	573	562	-11	98.08%	571	528	-43	92.47%	525	560	35	106.67%	568	533	-35	93.84%
Lutherville ES	438	437	-1	99.77%	446	447	1	100.22%	482	456	-26	94.61%	460	459	-1	99.78%	469	491	22	104.69%
Oakleigh ES	540	508	-32	94.07%	519	517	-2	99.61%	517	500	-17	96.71%	505	494	-11	97.82%	471	499	28	105.94%
Padonia Intl. ES	333	329	-4	98.80%	338	338	0	100.00%	338	311	-27	92.01%	324	330	6	101.85%	327	375	48	114.68%
Pinewood ES	495	469	-26	94.75%	462	445	-17	96.32%	443	502	59	113.32%	530	507	-23	95.66%	539	532	-7	98.70%
Pleasant Plains ES	546	552	6	101.10%	582	562	-20	96.56%	575	542	-33	94.26%	522	515	-7	98.66%	510	500	-10	98.04%
Pot Springs ES	545	513	-32	94.13%	529	554	25	104.73%	549	563	14	102.55%	580	563	-17	97.07%	580	540	-40	93.10%
Prettyboy ES	423	443	20	104.73%	450	437	-13	97.11%	419	418	-1	99.76%	403	434	31	107.69%	445	459	14	103.15%
Riderwood ES	499	498	-1	99.80%	496	477	-19	96.17%	460	473	13	102.83%	472	513	41	108.69%	544	518	-26	95.22%
Rodgers Forge ES	474	488	14	102.95%	498	532	34	106.83%	573	536	-37	93.54%	574	625	51	108.89%	695	709	14	102.01%
Seventh District ES	385	387	2	100.52%	403	389	-14	96.53%	405	386	-19	95.31%	390	391	1	100.26%	404	395	-9	97.77%
Sparks ES	500	512	12	102.40%	526	500	-26	95.06%	489	498	9	101.84%	515	518	3	100.58%	520	517	-3	99.42%
Stoneleigh ES	572	583	11	101.92%	617	561	-56	90.92%	593	604	11	101.85%	650	623	-27	95.85%	645	594	-51	92.09%
Timonium ES	433	420	-13	97.00%	430	404	-26	93.95%	386	421	35	109.07%	434	433	-1	99.77%	434	434	0	100.00%
Villa Cresta ES	539	534	-5	99.07%	524	523	-1	99.81%	511	513	2	100.39%	519	548	29	105.59%	550	576	26	104.73%
Warren ES	375	353	-22	94.13%	344	352	8	102.33%	348	350	2	100.57%	351	360	9	102.56%	354	358	4	101.13%
Central Elementary Total	9562	9556	-6	99.94%	9715	9575	-140	98.56%	9649	9562	-87	99.10%	9706	9840	134	101.38%	10047	10002	-45	99.55%
Cockeysville Middle	827	847	20	102.42%	869	836	-33	96.20%	848	911	63	107.43%	943	829	-114	87.91%	834	813	-21	97.48%
Dumbarton Middle	919	912	-7	99.24%	915	911	-4	99.56%	913	912	-1	99.89%	905	983	78	108.62%	969	944	-25	97.42%
Hereford Middle	1042	1009	-33	96.83%	1011	995	-16	98.42%	979	997	18	101.84%	1011	1044	33	103.26%	1047	1008	-39	96.28%
Loch Raven Academy	1054	911	-143	86.43%	853	859	6	100.70%	825	734	-91	88.97%	702	576	-126	82.05%	584	584	0	100.00%
Ridgely Middle	1012	1016	4	100.40%	1006	1040	34	103.38%	1060	1071	11	101.04%	1094	1064	-30	97.26%	1046	1052	6	100.57%
Central Middle Total	4854	4695	-159	96.72%	4654	4641	-13	99.72%	4625	4625	0	100.00%	4655	4496	-159	96.58%	4480	4401	-79	98.24%
Carver Center	735	726	-9	98.78%	713	699	-14	98.04%	713	718	5	100.70%	714	708	-6	99.16%	725	736	11	101.52%
Dulaney High	1988	1956	-32	98.39%	1972	1994	22	101.12%	2025	1962	-63	96.89%	1946	1925	-21	98.92%	1901	1857	-44	97.69%
Hereford High	1380	1354	-26	98.12%	1386	1377	-9	99.35%	1390	1393	3	100.22%	1380	1395	15	101.09%	1381	1380	-1	99.93%
Loch Raven High	1067	1149	82	107.69%	1162	1217	55	104.73%	1296	1189	-107	91.74%	1197	1098	-99	91.73%	955	1043	88	109.21%
Towson High	1490	1453	-37	97.52%	1492	1457	-35	97.65%	1448	1461	13	100.90%	1451	1442	-9	99.38%	1425	1407	-18	98.74%
Central High Total	6660	6638	-22	99.67%	6725	6744	19	100.28%	6872	6723	-149	97.83%	6688	6568	-120	98.21%	6387	6423	36	100.56%
Ridge School	145	137	-8	94.48%	137	136	-1	99.27%	136	122	-14	89.71%	122	122	0	100.00%	122	125	3	102.46%
White Oak School	165	159	-6	96.36%	159	169	10	106.29%	169	149	-20	88.17%	149	123	-26	82.55%	123	149	26	121.14%
Central Special Ed Total	310	296	-14	95.48%	296	305	9	103.04%	305	271	-34	88.85%	271	245	-26	90.41%	245	274	29	111.84%
Central Area Total	21386	21185	-201	99.06%	21390	21265	-125	99.42%	21451	21181	-270	98.74%	21320	21149	-171	99.20%	21159	21100	-59	99.72%



NE Area	2004				2005				2006				2007				2008			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Carney ES	527	489	-38	92.79%	480	481	1	100.21%	460	483	23	105.00%	480	479	-1	99.79%	503	489	-14	97.22%
Chapel Hill ES	697	684	-13	98.13%	714	710	-4	99.44%	740	780	40	105.41%	825	794	-31	96.24%	531	534	3	100.56%
Elmwood ES	556	558	2	100.36%	570	518	-52	90.88%	516	530	14	102.71%	520	505	-15	97.12%	491	548	57	111.61%
Essex ES	432	424	-8	98.15%	427	451	24	105.62%	446	426	-20	95.52%	447	465	18	104.03%	471	461	-10	97.88%
Fullerton ES	519	519	0	100.00%	552	519	-33	94.02%	494	520	26	105.26%	534	517	-17	96.82%	521	525	4	100.77%
Glenmar ES	400	356	-44	89.00%	360	337	-23	93.61%	342	353	11	103.22%	367	430	63	117.17%	410	341	-69	83.17%
Gunpowder ES	515	497	-18	96.50%	483	489	6	101.24%	504	502	-2	99.60%	509	503	-6	98.82%	504	519	15	102.98%
Harford Hills ES	379	368	-11	97.10%	373	367	-6	98.39%	370	360	-10	97.30%	370	354	-16	95.68%	341	332	-9	97.36%
Joppa View ES	577	572	-5	99.13%	576	595	19	103.30%	586	586	0	100.00%	575	571	-4	99.30%	595	617	22	103.70%
Kingsville ES	384	370	-14	96.35%	350	323	-27	92.29%	312	343	31	109.94%	351	352	1	100.28%	353	343	-10	97.17%
Martin Blvd. ES	320	313	-7	97.81%	318	310	-8	97.48%	305	303	-2	99.34%	290	290	0	100.00%	284	290	6	102.11%
McCormick ES	428	468	40	109.35%	475	454	-21	95.58%	434	422	-12	97.24%	413	439	26	106.30%	441	390	-51	88.44%
Middlesex ES	525	500	-25	95.24%	511	539	28	105.48%	566	512	-54	90.46%	519	518	-1	99.81%	520	475	-45	91.35%
Orems ES	335	335	0	100.00%	331	334	3	100.91%	325	334	9	102.77%	330	334	4	101.21%	335	349	14	104.18%
Perry Hall ES	531	533	2	100.38%	549	531	-18	96.72%	509	542	33	106.48%	539	556	17	103.15%	557	559	2	100.36%
Pine Grove ES	493	495	2	100.41%	498	489	-9	98.19%	484	478	-6	98.76%	472	456	-16	96.61%	442	448	6	101.36%
Red House Run ES	472	466	-6	98.73%	464	459	-5	98.92%	455	495	40	108.79%	482	488	6	101.24%	510	524	14	102.75%
Seven Oaks ES	422	421	-1	99.76%	419	391	-28	93.32%	375	407	32	108.53%	407	385	-22	94.59%	379	407	28	107.39%
Shady Spring ES	558	548	-10	98.21%	561	607	46	108.20%	624	592	-32	94.87%	600	577	-23	96.17%	572	595	23	104.02%
Victory Villa ES	341	325	-16	95.31%	325	341	16	104.92%	334	310	-24	92.81%	299	316	17	105.69%	312	310	-2	99.36%
Vincent Farm ES																	417	500	83	119.90%
NE Elementary Total	9411	9241	-170	98.19%	9336	9245	-91	99.03%	9181	9278	97	101.06%	9329	9329	0	100.00%	9489	9556	67	100.71%
Golden Ring Middle	876	843	-33	96.23%	843	797	-46	94.54%	777	758	-19	97.55%	777	699	-78	89.96%	665	661	-4	99.40%
Middle River Middle	920	898	-22	97.61%	882	828	-54	93.88%	828	829	1	100.12%	830	868	38	104.58%	884	896	12	101.36%
Parkville Middle	1136	1125	-11	99.03%	1100	1146	46	104.18%	1133	1146	13	101.15%	1098	1102	4	100.36%	1072	1042	-30	97.20%
Perry Hall Middle	1540	1521	-19	98.77%	1539	1520	-19	98.77%	1492	1494	2	100.13%	1475	1498	23	101.56%	1537	1521	-16	98.96%
Pine Grove Middle	1189	1159	-30	97.48%	1119	1113	-6	99.46%	1093	1064	-29	97.35%	1044	1038	-6	99.43%	1021	1009	-12	98.82%
Stemmers Run Middle	940	910	-30	96.81%	850	824	-26	96.94%	820	790	-30	96.34%	757	713	-44	94.19%	722	703	-19	97.37%
NE Middle Total	6601	6456	-145	97.80%	6333	6228	-105	98.34%	6143	6081	-62	98.99%	5981	5918	-63	98.95%	5901	5832	-69	98.83%
Eastern Tech High	1266	1308	42	103.32%	1300	1294	-6	99.54%	1300	1250	-50	96.15%	1251	1236	-15	98.80%	1215	1263	48	103.95%
Kenwood High	1808	1869	61	103.37%	1876	1854	-22	98.83%	1874	1847	-27	98.56%	1826	1793	-33	98.19%	1641	1755	114	106.95%
Overlea High	1184	1163	-21	98.23%	1145	1248	103	109.00%	1231	1331	100	108.12%	1371	1279	-92	93.29%	1248	1215	-33	97.36%
Parkville High	1996	1951	-45	97.75%	1893	1892	-1	99.95%	1864	1987	123	106.60%	1941	1882	-59	96.96%	1789	1721	-68	96.20%
Perry Hall High	2321	2330	9	100.39%	2304	2256	-48	97.92%	2262	2303	41	101.81%	2321	2321	0	100.00%	2227	2192	-35	98.43%
NE High Total	8575	8621	46	100.54%	8518	8544	26	100.31%	8531	8718	187	102.19%	8710	8511	-199	97.72%	8120	8146	26	100.32%
Crossroads Center													0	380	380	NA	380	173	-207	45.53%
Rosedale Center	252	259	7	102.78%	259	249	-10	96.14%	249	221	-28	88.76%	221	212	-9	95.93%	212	171	-41	80.66%
NE Alternative Total	252	259	7	102.78%	259	249	-10	96.14%	249	221	-28	88.76%	221	592	371	267.87%	592	344	-248	58.11%
NE Area Total	24839	24577	-262	98.95%	24446	24266	-180	99.26%	24104	24298	194	100.80%	24241	24350	109	100.45%	24102	23878	-224	99.07%



SE Area	2004				2005				2006				2007				2008			
	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc	Project	Enroll	+/-	% Acc
Battle Grove ES	350	349	-1	99.71%	350	331	-19	94.57%	329	331	2	100.61%	332	331	-1	99.70%	344	332	-12	96.51%
Bear Creek ES	480	484	4	100.83%	477	463	-14	97.06%	457	480	23	105.03%	490	428	-62	87.35%	413	453	40	109.69%
Berkshire ES	396	390	-6	98.48%	381	364	-17	95.54%	352	334	-18	94.89%	321	340	19	105.92%	347	385	38	110.95%
Charlesmont ES	359	335	-24	93.31%	335	338	3	100.90%	336	344	8	102.38%	342	354	12	103.51%	376	350	-26	93.09%
Chase ES	344	345	1	100.29%	347	335	-12	96.54%	330	354	24	107.27%	343	337	-6	98.25%	321	323	2	100.62%
Chesapeake Terr. ES	210	200	-10	95.24%	182	198	16	108.79%	195	192	-3	98.46%	189	190	1	100.53%	185	195	10	105.41%
Colgate ES	376	342	-34	90.96%	347	348	1	100.29%	351	329	-22	93.73%	330	342	12	103.64%	343	331	-12	96.50%
Deep Creek ES	546	534	-12	97.80%	523	564	41	107.84%	579	544	-35	93.96%	419	425	6	101.43%	434	386	-48	88.94%
Dundalk ES	693	683	-10	98.56%	674	691	17	102.52%	668	658	-10	98.50%	704	611	-93	86.79%	599	651	52	108.68%
Eastwood Center	188	190	2	101.06%	190	185	-5	97.37%	184	178	-6	96.74%	165	193	28	116.97%	198	208	10	105.05%
Edgemere ES	501	495	-6	98.80%	487	510	23	104.72%	524	522	-2	99.62%	549	540	-9	98.36%	551	513	-38	93.10%
Grange ES	427	410	-17	96.02%	397	405	8	102.02%	385	382	-3	99.22%	363	366	3	100.83%	365	364	-1	99.73%
Hawthorne ES	514	489	-25	95.14%	472	426	-46	90.25%	410	430	20	104.88%	569	571	2	100.35%	589	600	11	101.87%
Logan ES	518	511	-7	98.65%	536	516	-20	96.27%	521	531	10	101.92%	524	514	-10	98.09%	496	512	16	103.23%
Mars Estates ES	434	449	15	103.46%	436	435	-1	99.77%	399	384	-15	96.24%	348	399	51	114.66%	398	378	-20	94.97%
Middleborough ES	342	321	-21	93.86%	319	308	-11	96.55%	300	311	11	103.67%	295	298	3	101.02%	304	317	13	104.28%
Norwood ES	605	614	9	101.49%	610	618	8	101.31%	631	606	-25	96.04%	598	646	48	108.03%	652	584	-68	89.57%
Oliver Beach ES	305	273	-32	89.51%	264	269	5	101.89%	273	266	-7	97.44%	244	274	30	112.30%	269	258	-11	95.91%
Sandalwood ES	570	525	-45	92.11%	536	494	-42	92.16%	510	471	-39	92.35%	468	473	5	101.07%	473	462	-11	97.67%
Sandy Plains ES	540	542	2	100.37%	552	547	-5	99.09%	531	542	11	102.07%	542	547	5	100.92%	561	597	36	106.42%
Seneca ES	440	486	46	110.45%	511	449	-62	87.87%	445	428	-17	96.18%	433	408	-25	94.23%	415	392	-23	94.46%
Sussex ES	395	380	-15	96.20%	354	342	-12	96.61%	345	332	-13	96.23%	317	353	36	111.36%	339	363	24	107.08%
SE Elementary Total	9533	9347	-186	98.05%	9280	9136	-144	98.45%	9055	8949	-106	98.83%	8885	8940	55	100.62%	8972	8954	-18	99.80%
Deep Creek Middle	824	827	3	100.36%	840	851	11	101.31%	896	840	-56	93.75%	846	844	-2	99.76%	831	793	-38	95.43%
Dundalk Middle	623	568	-55	91.17%	559	523	-36	93.56%	483	484	1	100.21%	470	434	-36	92.34%	425	462	37	108.71%
General John Stricker Middle	932	905	-27	97.10%	858	895	37	104.31%	872	838	-34	96.10%	810	790	-20	97.53%	748	794	46	106.15%
Holabird Middle	763	732	-31	95.94%	696	690	-6	99.14%	686	724	38	105.54%	720	670	-50	93.06%	672	652	-20	97.02%
Sparrows Point Middle	577	568	-9	98.44%	542	544	2	100.37%	515	524	9	101.75%	532	481	-51	90.41%	454	464	10	102.20%
SE Middle Total	3719	3600	-119	96.80%	3495	3503	8	100.23%	3452	3410	-42	98.78%	3378	3219	-159	95.29%	3130	3165	35	101.12%
Chesapeake High	1006	998	-8	99.20%	1050	1047	-3	99.71%	1084	1085	1	100.09%	1059	1026	-33	96.88%	1043	1062	19	101.82%
Dundalk High	1377	1396	19	101.38%	1417	1376	-41	97.11%	1330	1342	12	100.90%	1299	1238	-61	95.30%	1161	1223	62	105.34%
Patapsco High	1579	1616	37	102.34%	1650	1653	3	100.18%	1639	1620	-19	98.84%	1553	1513	-40	97.42%	1446	1483	37	102.56%
Sparrows Point High	833	848	15	101.80%	868	869	1	100.12%	880	836	-44	95.00%	822	803	-19	97.69%	808	802	-6	99.26%
SE High Total	4795	4858	63	101.31%	4985	4945	-40	99.20%	4933	4883	-50	98.99%	4733	4580	-153	96.77%	4458	4570	112	102.51%
Battle Monument School	66	56	-10	84.85%	56	52	-4	92.86%	52	52	0	100.00%	52	49	-3	94.23%	49	53	4	108.16%
SE Special Ed/Alt Total	66	56	-10	84.85%	56	52	-4	92.86%	52	52	0	100.00%	52	49	-3	94.23%	49	53	4	108.16%
SE Area Total	18113	17861	-252	98.61%	17816	17636	-180	98.99%	17492	17294	-198	98.87%	17048	16788	-260	98.47%	16609	16742	133	100.80%



Exhibit X
Supplement

Enrollment Projection Accuracy

Year	Projection	Official Enrollment	+/- Projection	Accuracy
2003	108,850	108,792	-58	99.95%
2004	109,230	108,015	-1215	98.89%
2005	108,140	107,386	-754	99.30%
2006	107,100	106,182	-918	99.14%
2007	105,330	104,714	-616	99.42%
2008	103,380	103,643	263	99.75%