Exhibit O

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: May 23, 2006

TO: BOARD OF EDUCATION

FROM: Dr. Joe A. Hairston, Superintendent

RE: <u>**RECOMMENDATIONS FOR AWARD OF CONTRACTS</u>**</u>

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

PERSON(S): Rick Gay, Manager, Office of Purchasing Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

Recommendations for Award of Contracts Board Exhibit –May 23, 2006

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

1. Contract: Advanced Placement (AP) Summer Institute Contract #: RGA-192-06

Term:	2 weeks	Extension:	N/A	Contract Ending Date:	6/30/06 (tentative)
Estima	ted annual	award value:	\$44,880		
Estima	ted total aw	vard value:	\$44,880		

Bid issued:	N/A
Pre-bid meeting date:	N/A
Due date:	N/A
No. of vendors issued to:	N/A
No. of bids received:	N/A
No. of no-bids received:	N/A

Description:

This is a contract for a summer institute for teachers of AP English Literature and AP English Language. These courses provide teachers with the content training necessary for student success on the AP English Language and the AP English Literature examinations.

48 teachers @ \$935 = \$44,880

Duration of Institute: 2 sessions	Week 1June 19 through June 23, 2006
	Week 2June 26 through June 30, 2006

Recommendation:

Goucher College	Baltimore, MD
Responsible school or office:	Office of English and Reading
Contact person:	Elaine Berry
Funding source:	Title II

2.	Contract:	Bus Routes
	Contract #:	PCR-243-06

Term:5 yearsExtension:N/AContract Ending Date:6/30/11 (tentative)Estimated annual award value:\$ 5,500,000\$ 27,500,000Estimated total award value:\$ 27,500,000\$ 27,500,000				
Bid issued: Pre-bid meeting date: Due date: No. of vendors issued to: No. of no-bids received: No. of bids received:	March 23, 2006 April 5, 2006 April 18, 2006 32 2 7 Class A Transportation, LLC Durham School Services, Inc. First Student, Inc. Harris Bus Services, Inc. Sivels Transportation, Inc. Whitcraft Services, Inc.	Baltimore, MD Downers Grove, IL Baltimore, MD Middle River, MD Owings Mills, MD Parkton, MD		
	Woodlawn Motor Coach, Inc.	Baltimore, MD		

This contract consists of providing student transportation for 35 regular summer school session routes and 81 standard school session routes. This award replaces the universal reimbursement formula that was based on mileage, time, and vehicle cost. As abruptly rising fuel prices have rendered that formula inadequate and jeopardized contractors' ability to provide service, this solicitation was issued to produce a competitive, all-inclusive mileage rate. To minimize route length, awards are structured on three geographic areas (east, central, west), allowing contractors to operate as close to their yards as possible.

Recommendation:

Class A Transportation, LLC	Baltimore, MD
Durham School Services, Inc.	Downers Grove, IL
Harris Bus Services, Inc.	Middle River, MD
Whitcraft Services, Inc.	Parkton, MD
Woodlawn Motor Coach, Inc.	Baltimore, MD
Responsible school or office:	Office of Transportation
Contact person:	Linda Fitchett
Funding source:	Operating budget

3.	Contract:	Career and Technology Software Operating Platform
	Contract #:	JNI-752-06

Term: 1 year Extension	on: N/A Contract Endin	g Date: 5/30/07 (tentative)
Estimated annual award va	lue: \$ 222,447	
Estimated total award value	e \$ 222,447	
Bid issued:	April 24, 2006	
Pre-bid meeting date:	NA	
Due date:	April 27, 2006	
No. of vendors issued to:	8	
No. of no-bids received:	0	
No. of bids received:	8	
	Academic Superstore	Austin, TX
	Apple Computers	Austin, TX
	Bell Industries	Richmond, VA
	Data Networks	Hunt Valley, MD
	F. S. Creations	Cincinnati, OH
	Geneva Logic	Beaverton, OR
	Kunz, Inc.	Baltimore, MD
	Thompson Learning	Florence, KY

This contract is to support the Offices of Career and Technology's operating platform equipment and software for the 11 graphics/media completer programs in the high schools.

Recommendation:

Academic Superstore	Austin, TX
Apple Computers	Austin, TX
Bell Industries	Richmond, VA
Data Networks	Hunt Valley, MD
F. S. Creations	Cincinnati, OH
Geneva Logic	Beaverton, OR
Kunz, Inc.	Baltimore, MD
Thompson Learning	Florence, KY
Responsible school or office:	Offices of Career and Technology Education
Contact person:	Rhonda Hoyman
Funding source:	Operating budget
r ununig sour ce.	Operating budget

4.	Contract:	Food Products
	Contract #:	MBU-504-06

Term:1 yearExtensionEstimated annual award valueEstimated total award value	ue: \$ 850,000	te: 12/31/08 (tentative)
Bid issued:	March 23, 2006	
Pre-bid meeting date:	March 30, 2006	
Due date:	April 20, 2006	
No. of vendors issued to:	15	
No. of no-bids received:	1	
No. of bids received:	8	
	Dori Foods, Inc.	Richmond, VA
	Feesers, Inc.	Harrisburg, PA
	FoodPro Corporation	Frederick, MD
	Kellogg's Food Away From Home	Shippensburg, PA
	Otis Spunkmeyer	Durham, NC
	PFG-Carroll County Foods	New Windsor, MD
	Royalle Dining Services, Inc.	Dunkirk, MD
	Sysco Food Service of Baltimore	Jessup, MD

The pricing was designed to reflect the individual cost of each product. The solicitation allows the award of contract to multiple vendors to allow flexibility in product selection and use. The contract includes the purchase and delivery of food products as specified. All delivery charges are included in the unit cost.

Recommendation:

Dori Foods, Inc.	Richmond, VA
Feesers, Inc.	Harrisburg, PA
Food Pro Corporation	Frederick, MD
Kellogg's Food Away From Home	Shippensburg, PA
PFG-Carroll County Foods	New Windsor, MD
Sysco Food Service of Baltimore	Jessup, MD
Responsible school or office:	Office of Food and Nutrition Services
Contact person:	Joann English-Calvert
Funding source:	Enterprise fund

5. Contract:	Milk, Dairy, and Fruit Juice Product	S	
Contract #:	MBU-501-06		
Term: 2 years Extension	on: 1 year Contract Ending Da	ate: 6/30/09 (tentative)	
Estimated annual award va	lue: \$ 3,500,000		
Estimated total award valu	e: \$10,500,000		
Bid issued:	March 16, 2006		
Pre-bid meeting date:	March 30, 2006		
Due date:	April 20, 2006		
No. of vendors issued to:	: 8		
No. of no-bids received:	1		
No. of bids received:	3		
	Cloverland Greenspring Dairy	Baltimore MD	
	HR Nicholson Company	Baltimore, MD	
	LiDestri Foods, Inc.	Fairport, NY	
		1 un port, 1 (1	

This contract consists of the purchase and delivery of milk, dairy, and fruit juice products to each school. Products also include sour cream, cream cheese, yogurt, and eggs. All products meet or exceed nutritional requirements as established by MSDE.

Recommendation:

Cloverland Greenspring Dairy	Baltimore, MD
Responsible school or office:	Office of Food and Nutrition Services
Contact person:	Joann English-Calvert
Funding source:	Enterprise fund

6.	Contract:	NETA Electrical Testing
	Contract #:	PCR-225-06

Term:7 monthsEEstimated total award	xtension: N/A value: \$25,0	Contract Ending D	ate: 12/31/06 (tentative)
Bid issued: Pre-bid meeting date: Due date: No. of vendors issued to No. of no-bids received: No. of bids received:	-	06	
	Harford Ele Reuter & H Potomac Te	anney, Inc.	loppa, MD Belcamp, MD Bowie, MD

This contract consists of electrical testing of service equipment per the National Electric Testing Association's MTS-2005 report of failed equipment at 11 schools.

Recommendation:

Harford Electrical Testing, Inc.	Joppa, MD
Responsible school or office:	Office of Inspection & Code Enforcement
Contact person:	John Cossentina
Funding source:	Operating budget

7. Contract: On-Call Microbial Remediation and Cleaning Air Conveyance Systems Contract #: MWE-818-06

Term: 5 years Extension Estimated annual award van Estimated total award value		g Date: 6/30/11 (tentative)
Bid issued:	March 16, 2006	
Pre-bid meeting date:	March 30, 2006	
Due date:	April 20, 2006	
No. of vendors issued to:	10	
No. of no-bids received:	1	
No. of bids received:	2	
	BARCO Enterprises	White Marsh, MD
	MARCO Remediation, Inc.	Baltimore, MD

Description:

This is an indefinite-quantity contract for the Office of Maintenance to have pre-qualified contractors with the appropriate insurance, training, and certification to provide cleaning of components of air conveyance systems, clean air handling units (AHUs), supply and return ducts, unit ventilators, exhaust systems, grills, louvers, condensate pans, etc., on an as-needed basis. The work may also include disinfecting the systems and removing/replacing/repairing linings in the systems. Time-and-material jobs will be performed by the primary award contractor. If, for any reason, the primary award contractor is unable to perform the work within the timeframe of the Office of Maintenance, the secondary contractor will be asked to do the work. All work under this contract will be done either on a time-and-material or on a not-to-exceed quote basis.

Recommendation:

Primary - BARCO Enterprises Secondary - MARCOR Remediation, Inc.	White Marsh, MD Baltimore, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Robert Merrey
Funding source:	Operating budget

	Paper, Plastic, and Foam Products MBU-502-06	
Term:1 yearExtensioEstimated annual award valEstimated total award value	ue: \$275,000	te: 6/30/09 (tentative)
Bid issued: Pre-bid meeting date: Due date: No. of vendors issued to: No. of no-bids received: No. of bids received:	March 16, 2006 NA April 19, 2006 24 0 6	
	Calico Industries FPC Holdings Interboro Packaging Corp. Kahn Paper Company, Inc. Par Pak, Inc. Penn Jersey Paper Company	Annapolis Junction, MD Elkridge, MD Montgomery, NY Capitol Heights, MD Houston, TX Philadelphia, PA

The solicitation sought unit prices on paper, plastic, and foam products used in school cafeterias. The contract includes the purchase and delivery of products as specified. The products are to be delivered to the Food and Nutrition Services Warehouse, and all delivery charges are included in the unit cost.

Recommendation:

Calico Industries FPC Holdings Kahn Paper Company, Inc. Par Pak, Inc.	Annapolis Junction, MD Elkridge, MD Capitol Heights, MD Houston, TX
Responsible school or office:	Office of Food and Nutrition Services
Contact person:	Joann English-Calvert
Funding source:	Enterprise fund

9.	Contract:	Produce			
	Contract #:	MBU-598-	06		
Term:	2 years Extensio	n: N/A	Contract Endi	ng Date:	6/30/08 (tentative)
Estimat	ted annual award val	ue: \$ 5	00,000		
Estimat	ted total award value	: \$1,0	00,000		
	_				
Bid issu	ied:	March 16,	2006		
Pre-bid	meeting date:	March 30,	2006		
Due dat	te:	April 20, 2	006		
No. of v	endors issued to:	3			
No. of n	o-bids received:	1			
No. of b	oids received:	3			
		Coastal Su	duce Company Inc. nbelt Produce & Company	Hano	dover, MD over, MD more, MD

This contract is for the purchase of 27 different produce products and 14 pre-packaged value-added products (e.g., potato salad, shredded cabbage, carrots, other salads, etc.) that were specified in the solicitation. The quantities purchased will vary depending on the amount of produce provided through the USDA program.

Recommendation:

Bowie Produce Company, Inc.	Landover, MD
Responsible school or office:	Office of Food and Nutrition Services
Contact person:	Joann English-Calvert
Funding source:	Enterprise fund

	Resident Teacher Coaches Program RGA-191-06				
5	on: N/A Contract Ending Date: 6/30/07 (tentative)				
Estimated annual award value:\$80,000Estimated total award value:\$80,000					
Bid issued:	N/A				
Pre-bid meeting date:	N/A				
Due date:	NA				
No. of vendors issued to:	N/A				
No. of bids received:	N/A				
No. of no-bids received:	N/A				

This contract consists of coaching services for the Resident Teacher Certification program that enables teachers to achieve a Maryland Standard Professional Certificate in the critical shortage areas of math, science, English, and world languages.

Scope of the work:

Coaching teachers in best practices for effective instruction Observing instruction and providing non-evaluative feedback Assisting resident teachers in accessing educational resources Instructing courses/seminars Visiting resident teachers on a weekly/bi-weekly basis to provide instructional support

Recommendation:

Towson University	\$40,000	Towson, MD
College of Notre Dame of Maryland	\$40,000	Baltimore, MD
Responsible school or office:	Human Re	esources
Contact person:	Dr. Donale	d A. Peccia
Funding source:	Title II	

11. Contra Contract	t #: MBU-503-06					
Term:1 yearExtension:2 yearsContract Ending Date:6/30/09 (tentative)Estimated annual award value:\$ 50,000Estimated total award value:\$150,000						
Bid issued: Pre-bid meeting date: Due date: No. of vendors issued to No. of no-bids received: No. of bids received:	March 16, 2006 March 29, 2006 April 19, 2006 11 0 3					
	Calico Industries, Inc. Ecolab, Inc. Sam Tell and Son, Inc.	Annapolis Junction, MD St. Paul, MN Maspeth, NY				

Unit pricing and extended cost for more than 65 pre-determined products that were approved by the Office of Food and Nutrition Services prior to issuance of this solicitation. The pricing was designed to reflect the individual cost of each item. The products are to be delivered to the Food and Nutrition Services Warehouse, and all delivery charges are included in the unit cost.

Recommendation:

Calico Industries, Inc. Sam Tell and Son, Inc.	Annapolis Junction, MD Maspeth, NY
Responsible school or office:	Office of Food and Nutrition Services
Contact person:	JoAnn English-Calvert
Funding source:	Enterprise fund

12.	Contract:	USDA Commodity Processing
	Contract #:	MBU-597-06

Term:3 yearsExtension:2 yearsContract Ending Date:6/30/11 (tentative)Estimated annual award value:\$ 75,000\$ 375,000\$ 375,000

Bid issued:	February 23, 2006
Pre-bid meeting date:	NA
Due date:	March 13, 2006
No. of vendors issued to:	31
No. of no-bids received:	1
No. of bids received:	20

Various vendors

Description:

This contract was issued to establish pricing for the processing and delivery of chicken, beef, pork, turkey, mozzarella, barrel cheese, oil, potatoes, and tomato paste. Commodities are donated by the USDA and are processed and packaged into food products.

Recommendation:

Enid, OK
Temple, PA
Harrison, OH
Willmar, MN
St. Paul, MN
Owings Mills, MD
Marshall, MN
Crescent Springs, KY
Office of Food and Nutrition Services
JoAnn English-Calvert
Enterprise fund

13.	Contract Modification:	Systemic Renovations – Catonsville Middle School
Contract #:		JMI-651-06

Term: NA Extension: Estimated annual award value:	NA Contract Ending Date: \$737,157	NA
Estimated modification amount: Estimated total award value:	\$752,674	
Bid issued:	NA	
Pre-bid meeting date: Due date:	NA NA	
No. of vendors issued to:	NA	
No. of bids received: No. of no-bids received:	NA NA	

On May 24, 2005, the Board of Education approved a negotiated fee with Rubeling & Associates, Inc., to provide design, bidding, and construction administration services associated with the systemic renovation project at Catonsville Middle School.

During the final design effort, the Department of Physical Facilities requested additional design services for the connection of various electrical systems and power to State and County owned relocatables classroom units. Rubeling & Associates, Inc., has provided a cost proposal based on a scope of work requested by BCPS, in the amount of \$15,517, to provide work beyond the original scope of service.

Recommendation:

Award of contract modification is recommended to:

Rubeling & Associates, Inc.	Towson, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

14.	Contract Modification:	Above-Ground Mechanical Construction Package		
		(15-B) – Windsor Mill Middle School		
	Contract #:	PCR-275-05		

Term: NA Extension: Estimated annual award value:	NA	Contract Ending Date: \$4,185,000	NA
Estimated modification amount:		17,913	
Estimated total award value:		\$4,202,913	
Bid issued:	NA		
Pre-bid meeting date:	NA		
Due date:	NA		
No. of vendors issued to:	NA		
No. of bids received:	NA		
No. of no-bids received:	NA		

On January 11, 2005, the Board of Education approved a contract for the Above-Ground Mechanical Construction Package 15-B with Chasney & Company.

The contract drawings specified a single faucet for every science classroom workstation sink; however, the Educational Specifications indicated that double faucets at each workstation sink were to be installed.

Recommendation:

Award of contract modification is recommended to:

Chasney & Company	Baltimore, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

15. Contract:	Parking Lot and Driveway Addition – Cedarmere Elementary School
Contract #:	MWE-821-06

Term: NA Extension:	NA Contract Ending Date:	NA
Estimated annual award value:	\$305,927	
Estimated modification amount:	30,592	
Estimated total award value:	\$336,519	
Bid issued:	April 6, 2006	
Pre-bid meeting date:	April 21, 2006	
Due date:	May 10, 2006	
No. of vendors issued to:	16	
No. of bids received:	5	
No. of no-bids received:	1	

This project consists of constructing a new 45-space parking lot, student drop-off area, and concrete walkways to the building.

Recommendation:

Meekins Construction Co., Inc.	Finksburg, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

		Bidders' Names	
	Meekins	Trenton	Bosley
	Construction	Contracting Co.	Construction,
	Co., Inc.	Inc.	Inc.
Part A Lump Sum Item:	\$213,827	\$235,668	\$237,815
Part B Unit Price Items:	62,610	38,245	47,745
Total for Base Bid			
(Sum of Parts A and B):	\$276,437	\$273,913	\$285,560
Add Alternate No. 1 ADD: Disconnection			
and replacement of existing electric cable			
between light poles and with new cable	5,140	7,590	5,380
Add Alternate No. 2 ADD: New light			
poles installation	24,350	25,530	25,015
Total	\$305,927	\$307,033	\$315,955

Contract: Parking Lot and Driveway Addition – Cedarmere Elementary School Contract #: MWE-821-06

	Bidders' Names	
	Melvin Benhoff Sons,	Potts & Callahan, Inc.
	Inc.	
Part A Lump Sum Item:	\$276,818	\$317,670
Part B Unit Price Items:	22,270	61,930
Total for Base Bid		
(Sum of Parts A and B):	\$299,088	\$379,600
Add Alternate No. 1 ADD: Disconnection		
and replacement of existing electric cable		
between light poles and with new cable	10,000	12,000
Add Alternate No. 2 ADD: New light		
poles installation	25,000	37,000
Total	\$334,088	\$428,600

16. Contract:	Parking Lot and Driveway Addition – Fort Garrison Elementary School
Contract #:	MWE-822-06

Term: NA Extension:	NA Contract Ending Date:	NA
Estimated annual award value:	\$199,190	
Estimated modification amount:	t: 19,920	
Estimated total award value:	\$219,110	
Bid issued:	March 30, 2006	
Pre-bid meeting date:	April 7, 2006	
Due date:	May 1, 2006	
No. of vendors issued to:	9	
No. of bids received:	3	
No. of no-bids received:	0	

This project will provide a student drop-off loop with a new exit, 13 additional parking spaces, a small concrete walk and aprons, and a storm water filtration system.

Recommendation:

Melvin Benhoff Sons, Inc.	Baltimore, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

	Bidders' Names		
	Melvin Benhoff Pickens & Sons, Inc. Trenton Contracting		
	Sons, Inc.		Co., Inc.
Part A Lump Sum Item	\$167,250	\$297,388	\$193,788
Part B Unit Price Item	21,940	30,818	28,756
Total Base Bid (A and B)	189,190	328,206	222,544
Alternate 1	10,000	38,250	27,510
Total Base Bid w/Alternate	\$199,190	\$366,456	\$250,054

17.	Contract:	Boiler Replacement – Lansdowne Middle School			
	Contract #:	JNI-742-06			
Term:	NA	Extension:	NA	Contract Ending Date:	NA
Estimated annual award value:			\$679,385		
Estimat	imated modification amount: 67,935				
Estimated total award value: \$747,320					
Bid issu	ied:		April 6, 2	2006	
Pre-bid	meeting dat	e:	April 20	, 2006	
Due dat	te:		May 19,	2006	
No. of v	endors issue	d to:	6		
No. of b	oids received:	:	2		
No. of n	no-bids receiv	ved:	0		

This project consists of replacing the existing steam boilers, heating water converter, and domestic hot water generator with new heating boilers and domestic hot water heaters.

Recommendation:

Chasney & Company, Inc.	Baltimore, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

	Bidders' Names	
	Chasney & Co., Inc.	Denver Elek Inc.
Base Bid	\$665,400	\$717,800
Alternate 1 – ADD to provide temporary boiler	13,985	39,600
Total	\$679,385	\$757,400

18. Contract: ADA WalkContract #: MWE-828-	J 1		
Term: NA Extension	: NA Contract Ending Date: NA		
Estimated annual award values	\$182,700		
Estimated modification amoun	t: 18,270		
Estimated total award value:	\$200,970		
Bid issued:	April 6, 2006		
Pre-bid meeting date:	April 20, 2006		
Due date:	May 2, 2006		
No. of vendors issued to:	4		
No. of bids received:	2		
No. of no-bids received:	0		

This project consists of construction of new handicapped accessible walkways and ramps to the rear gymnasium lobby, hard surface courts, and ball fields.

Recommendation:

Melvin Benhoff Sons, Inc.	Baltimore, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget

	Bidders' Names	
	Melvin Benhoff Sons, Inc.	A-L Abatement, Inc.
Base Bid	\$182,700.00	\$352,000.00

19.	Fee Acceptance:	Construction Management Services – Vincent Farms Elementary	
		School	
	Contract #:	MWE-825-06	

Term: NA Extension: Estimated annual award value Estimated modification amoun	:	Contract Ending Date:	NA
Estimated total award value:	\$1	19,710	
Bid issued: Pre-bid meeting date: Due date:	NA NA NA		
No. of vendors issued to:	NA NA		
No. of bids received: No. of no-bids received:	NA NA		

At the May 9, 2006, Board of Education meeting, approval was given to negotiate with Whiting-Turner Contracting Company for Construction Management services. The project is currently in design and under an extremely tight schedule for both design and construction. It is necessary, at this time, for the Construction Manager (CM) to begin to prepare estimates, perform constructability reviews, develop schedules, review for value engineering ideas, and assist with permit processing during the pre-construction phase.

A fee of \$119,710 has been negotiated with the CM to perform the pre-construction phase work. Another fee will be negotiated for the CM to perform the construction phase work once construction funding for this project is included in the capital budget.

Recommendation:

Whiting-Turner Contracting Company	Towson, MD
Responsible school or office:	Office of Engineering and Construction
Contact person:	Richard H. Cassell, PE
Funding source:	Capital budget