Exhibit I

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: June 8, 2004

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: <u>AWARD OF CONTRACT – SYSTEMIC RENOVATIONS AT</u>

DUMBARTON MIDDLE SCHOOL

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director

Department of Physical Facilities

Richard H. Cassell, P.E., Administrator Office of Engineering and Construction Leonard Collevecchio, Mechanical Engineer Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Award of Contract - Systemic Renovations at Dumbarton Middle School

Appendix I – Recommendation for Award of Contract

Recommendation for Award of Contract Systemic Renovations at Dumbarton Middle School June 8, 2004

On May 21, 2004, two (2) bids were received for the systemic renovations at Dumbarton Middle School - Bid# JMI-646-04. This project consists of replacing ceilings, exterior doors, domestic water piping, heating system piping, and the fire alarm system; upgrading the heating and ventilating system; and installing a fire sprinkler system and new water service. A summary of the bids received is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Phillips Way, Inc., the lowest responsive bidder, in the amount of \$5,111,800.00 for the Base Bid plus Add Alternates #6 through #17. These Add Alternates consist of ADA upgrades to all restrooms; replacing all interior doors; replacing all chalk and tack boards; replacing stage curtain and rigging; installing wheelchair lifts; upgrading the security system; installing a CCTV system; replacing the kitchen exhaust hood; replacing heating system piping in the crawlspace; and replacing electrical receptacles and branch wiring.

At this time, we are also requesting approval of a 10% change order allocation in the amount of \$511,180.00, to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for this project is identified in the State and County Capital Budgets under Project #103 – Dumbarton Middle Systemic Renovations.

APPROVED:

Donald F. Krempel, Ph.D.

Executive Director

Baltimore County Public Schools Renovation Program Dumbarton Middle School Systemic Renovations Bid Number: JMI-646-04

Bid Number: JMI-646-04 Bid Due Date: May 21, 2004

Bidders' Names	Phillips Way, Inc.	E. Pikounis Construction Company, Inc.
Base Bid Price:	\$4,200,000	\$4,470,000
Alternate # 1: Install an elevator	\$188,000	\$161,000
Alternate # 2: Install a chiller	\$398,000	\$411,000
Alternate # 3A: Install windows and blinds - South Façade	\$87,000	\$78,500
Alternate # 3B: Install windows and blinds - Cafeteria Wing	\$46,000	\$41,800
Alternate # 3C: Install windows and blinds - East Façade	\$125,000	\$136,500
Alternate # 3D: Install windows and blinds - North Façade	\$89,000	\$90,600
Alternate # 3E: Install windows and blinds - West Façade	\$130,000	\$136,900
Alternate # 3F: Install windows and blinds - Gymnasium Wing	\$88,000	\$51,000
Alternate #4 & #5: Not Used	\$0	\$0
Alternate #6: ADA upgrades to restrooms	\$111,000	\$163,000
Alternate #7: ADA upgrades to locker room restrooms	\$44,000	\$65,000
Alternate #8: Replace interior doors	\$67,000	\$112,000
Alternate #9: Replace chalk and tack boards	\$138,000	\$191,000
Alternate #10: Replace stage curtains and rigging	\$56,000	\$14,000
Alternate #11: Install wheelchair lifts	\$65,000	\$59,800
Alternate #12: Upgrade the security system	\$7,800	\$9,600
Alternate #13: Install CCTV System	\$24,000	\$27,200
Alternate #14: Replace the kitchen exhaust hood	\$75,000	\$92,000
Alternate #15: Not Used	\$0	\$0
Alternate #16: Replace heating system piping in crawlspace	\$288,000	\$159,000
Alternate #17: Replace electrical receptacles and branch wiring	\$36,000	\$38,600
Base Bid Plus Add Alternates #6 through #17:	\$5,111,800	\$5,401,200