

ES name	2016 State Rated Capacity (SRC)	Future Capacity	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment <sup>1</sup>	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment	K-5 Live and Attend In	K-5 Live Out Attend In	2016-17 FTE PS/PK-5 Grade Enrollment Over/Under Capacity	2016-17 (Sept 30th) Total Headcount PS/PK Enrollment	2016-17 (Sept 30th) FTE PS/PK Enrollment <sup>1</sup>
Glenmar ES	371	371	459	124%	427	13	88	38	19
Hawthorne ES	587	587	508	87%	388	17	-79	110	103
Martin Boulevard ES	291	291	292	100%	240	35	1	34	17
Middlesex ES	517	517	520	101%	486	8	3	50	26
Orems ES	313	313	333	106%	219	90	20	47	24
Shady Spring ES	499	499	657	132%	618	17	158	43	22
Victory Villa ES	326	735	411	126%	367	28	85	31	16
Vincent Farm ES	699	699	884	126%	836	29	185	38	19
<b>Total</b>	<b>3,603</b>	<b>4,012</b>	<b>4,064</b>	<b>113%</b>	<b>3,581</b>	<b>237</b>	<b>461</b>	<b>391</b>	<b>246</b>

Counts based on Official September 30, 2016 Enrollment

<sup>1</sup> Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. Hawthorne ES has all day PK but half day PS and the counts reflect this.

ES name	2016 State Rated Capacity (SRC)	Future Capacity	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment <sup>1</sup>	Option A Estimated Enrollment <sup>2</sup>	Option B Estimated Enrollment <sup>2</sup>	Option C Estimated Enrollment <sup>2</sup>	Option D Estimated Enrollment <sup>2</sup>
Glenmar ES	371	371	459	374	346	346	346
Hawthorne ES	587	587	508	542	542	523	523
Martin Boulevard ES	291	291	292	298	306	306	304
Middlesex ES	517	517	520	480	480	433	473
Orems ES	313	313	333	296	316	398	398
Shady Spring ES	499	499	657	510	544	528	528
Victory Villa ES	326	735	411	731	728	717	717
Vincent Farm ES	699	699	884	833	802	813	775
<b>Total</b>	<b>3,603</b>	<b>4,012</b>	<b>4,064</b>	<b>4,064</b>	<b>4,064</b>	<b>4,064</b>	<b>4,064</b>

Counts based on Official September 30, 2016 Enrollment

<sup>1</sup> Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. Hawthorne ES has all day PK but half day PS and the counts reflect this.

<sup>2</sup> The estimated enrollment is calculated by adding the 2016-17 FTE PS/PK students to their 2016-17 school, plus the K-5th students that "Live Out and Attend In" a 2016-17 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2016-17 school year. The estimated enrollment for Hawthorne ES includes the total headcount of PK students and the FTE PS students due to the all day PK pilot program at Hawthorne ES.

ES name	2016 State Rated Capacity (SRC)	Future Capacity	2016-17 (Sept 30th) FTE PS/PK-5 Enrollment	Option A Estimated Utilization	Option B Estimated Utilization	Option C Estimated Utilization	Option D Estimated Utilization
Glenmar ES	371	371	88 124%	3 101%	-25 93%	-25 93%	-25 93%
Hawthorne ES	587	587	-79 87%	-45 92%	-45 92%	-64 89%	-64 89%
Martin Boulevard ES	291	291	1 100%	7 102%	15 105%	15 105%	13 104%
Middlesex ES	517	517	3 101%	-37 93%	-37 93%	-84 84%	-44 91%
Orems ES	313	313	20 106%	-17 95%	3 101%	85 127%	85 127%
Shady Spring ES	499	499	158 132%	11 102%	45 109%	29 106%	29 106%
Victory Villa ES	326	735	85 126%	-4 99%	-7 99%	-18 98%	-18 98%
Vincent Farm ES	699	699	185 126%	134 119%	103 115%	114 116%	76 111%
<b>Total</b>	<b>3,603</b>	<b>4,012</b>	<b>461 113%</b>	<b>52 101%</b>	<b>52 101%</b>	<b>52 101%</b>	<b>52 101%</b>

Counts based on Official September 30, 2016 Enrollment

<sup>1</sup> Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. Hawthorne ES has all day PK but half day PS and the counts reflect this.

<sup>2</sup> The estimated enrollment is calculated by adding the 2016-17 FTE PS/PK students to their 2016-17 school, plus the K-5th students that "Live Out and Attend In" a 2016-17 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2016-17 school year. The estimated enrollment for Hawthorne ES includes the total headcount of PK students and the FTE PS students due to the all day PK pilot program at Hawthorne ES.

ES name	Free-Reduced Lunch Percentages				
	2016-17 Total PS/PK-5th	Option A <sup>3</sup>	Option B <sup>3</sup>	Option C <sup>3</sup>	Option D <sup>3</sup>
Glenmar ES	67%	75%	61%	61%	61%
Hawthorne ES	60%	60%	60%	60%	60%
Martin Boulevard ES	78%	80%	80%	80%	73%
Middlesex ES	73%	68%	68%	69%	70%
Orems ES	51%	47%	51%	51%	51%
Shady Spring ES	75%	78%	76%	78%	78%
Victory Villa ES	64%	64%	70%	71%	71%
Vincent Farm ES	32%	30%	29%	29%	30%
<b>Total</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>

Counts based on Official September 30, 2016 Enrollment

<sup>3</sup> The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

ES name	Percent Minority				
	2016-17 Total PS/PK-5th	Option A <sup>3</sup>	Option B <sup>3</sup>	Option C <sup>3</sup>	Option D <sup>3</sup>
Glenmar ES	91%	90%	90%	90%	90%
Hawthorne ES	68%	65%	65%	66%	66%
Martin Boulevard ES	61%	67%	67%	67%	63%
Middlesex ES	64%	44%	44%	47%	49%
Orems ES	28%	47%	47%	45%	45%
Shady Spring ES	90%	92%	92%	92%	92%
Victory Villa ES	63%	73%	74%	73%	73%
Vincent Farm ES	49%	49%	48%	49%	50%
<b>Total</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>

Counts based on Official September 30, 2016 Enrollment

<sup>3</sup> The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Student Impact Estimates	
Option	Total K-5 Live and Attend In Students Impacted
Option A	834
Option B	759
Option C	741
Option D	779

\*Counts based on Preliminary September 30, 2016 Enrollment.

Total K-5 Live and Attend In Living Within Walk Zones	
Current Walk Zones	1,274
Option A	1,642
Option B	1,614
Option C	1,625
Option D	1,585

\*Counts based on Official September 30, 2016 Enrollment. The Current Walk zone counts show the K-5 live and Attend In students that live within the existing walk zones. The Options are showing the K-5 Live and Attend In students that live within the potential walk zones based on 1 mile radius and safe walking conditions.