

Victory Villa ES Boundary Study Projected Utilizations and Over/Under SRC

School	State-Rated Capacity	Percent Utilization (Actual 2016, Projected 2017-2026)										
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Glenmar Elementary, FTE Enrollment	371	459	480	493	490	492	492	467	448	448	447	451
Over/Under SRC	371	88	109	122	119	121	121	96	77	77	76	80
Percent Utilization	371	123.72%	129.38%	132.88%	132.08%	132.61%	132.61%	125.88%	120.75%	120.75%	120.49%	121.56%
Hawthorne Elementary, FTE Enrollment	587	508	531	536	529	523	500	489	505	514	516	510
Over/Under SRC	587	-79	-56	-51	-58	-64	-87	-98	-82	-73	-71	-77
Percent Utilization	587	86.54%	90.46%	91.31%	90.12%	89.10%	85.18%	83.30%	86.03%	87.56%	87.90%	86.88%
Martin Boulevard Elementary, FTE Enrollment	291	292	282	252	236	201	187	173	163	162	157	159
Over/Under SRC	291	1	-9	-39	-55	-90	-104	-118	-128	-129	-134	-132
Percent Utilization	291	100.34%	96.91%	86.60%	81.10%	69.07%	64.26%	59.45%	56.01%	55.67%	53.95%	54.64%
Middlesex Elementary, FTE Enrollment	517	520	533	522	514	508	500	478	466	468	467	468
Over/Under SRC	517	3	16	5	-3	-9	-17	-39	-51	-49	-50	-49
Percent Utilization	517	100.58%	103.09%	100.97%	99.42%	98.26%	96.71%	92.46%	90.14%	90.52%	90.33%	90.52%
Orems Elementary, FTE Enrollment	313	333	335	330	329	347	361	368	377	389	396	390
Over/Under SRC	313	20	22	17	16	34	48	55	64	76	83	77
Percent Utilization	313	106.39%	107.03%	105.43%	105.11%	110.86%	115.34%	117.57%	120.45%	124.28%	126.52%	124.60%
Shady Spring Elementary, FTE Enrollment	499	657	690	691	684	675	687	692	692	694	694	693
Over/Under SRC	499	158	191	192	185	176	188	193	193	195	195	194
Percent Utilization	499	131.66%	138.28%	138.48%	137.07%	135.27%	137.68%	138.68%	138.68%	139.08%	139.08%	138.88%
Victory Villa Elementary, FTE Enrollment	326	411	420	409	401	410	408	409	395	386	391	391
Over/Under SRC *	326	85	94	-326	-334	-325	-327	-326	-340	-349	-344	-344
Percent Utilization *	326	126.07%	128.83%	55.65%	54.56%	55.78%	55.51%	55.65%	53.74%	52.52%	53.20%	53.20%
Vincent Farm Elementary, FTE Enrollment	699	884	931	992	1034	1058	1067	1075	1089	1101	1095	1095
Over/Under SRC	699	185	232	293	335	359	368	376	390	402	396	396
Percent Utilization	699	126.47%	133.19%	141.92%	147.93%	151.36%	152.65%	153.79%	155.79%	157.51%	156.65%	156.65%
Study Area, Total FTE Enrollment	3,603	4,064	4,202	4,225	4,217	4,214	4,202	4,151	4,135	4,162	4,163	4,157
Study Area, Over/Under SRC *	3,603	461	599	213	205	202	190	139	123	150	151	145
Study Area, Percent Utilization *	3,603	112.79%	116.63%	105.31%	105.11%	105.03%	104.74%	103.46%	103.07%	103.74%	103.76%	103.61%
Percent Utilization Shading Key		0-60%	60%-80%	80%-100%	100%-115%	115%-130%	130%+					

* Victory Villa ES over/under and utilization in the tables above reflects additional State-Rated Capacity (SRC) seats anticipated to open in 2018.

Proposed SRC is 735, which is a +409 seat increase over their current SRC of 326.

Lines marked with an * indicate that the additional seats are included in the calculations for years 2018 and beyond.