

**Victory Villa Elementary Community Boundary Change  
Baltimore County Board of Education Decision**

**Current State**

ES Name	2016 SRC	Future Capacity	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment Utilization	K-5 Live and Attend In	K-5 Live Out and Attend In	2016-17 FTE PS/PK-5 Grade Enrollment Over/Under Capacity	2016-17 Headcount PS/PK Enrollment	2016-17 (Sept 30) FTE PS/PK Enrollment
Glenmar ES	371	371	459	123.7%	427	13	88	38	19
Hawthorne ES	587	587	508	86.5%	388	17	-79	110	103
Martin Boulevard ES	291	291	292	100.3%	240	35	1	34	17
Middlesex ES	517	517	520	100.6%	486	8	3	50	26
Orems ES	313	313	333	106.4%	219	90	20	47	24
Shady Spring ES	499	499	657	131.7%	618	17	158	43	22
Victory Villa ES	326	735	411	126.1%	367	28	85	31	16
Vincent Farm ES	699	699	884	126.5%	836	29	185	38	19
<b>Total</b>	<b>3,603</b>	<b>4,012</b>	<b>4,064</b>		<b>3,581</b>	<b>237</b>	<b>461</b>	<b>391</b>	<b>246</b>

**Utilization Estimates**

ES Name	2016 SRC	Future Capacity	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment	Committee Recommended Option D1 Enrollment	*Board Approved Option D1.A Enrollment	Committee Recommended Option D1 Enrollment		*Board Approved Option D1.A Enrollment	
						+/-	%	+/-	%
Glenmar ES	371	371	459	346	346	-25	93.3%	-25	93.3%
Hawthorne ES	587	587	508	523	523	-64	89.1%	-64	89.1%
Martin Boulevard ES	291	291	292	308	308	17	105.8%	17	105.8%
Middlesex ES	517	517	520	473	413	-44	91.5%	-104	79.9%
Orems ES	313	313	333	398	424	85	127.2%	111	135.5%
Shady Spring ES	499	499	657	528	562	29	105.8%	63	112.6%
Victory Villa ES	326	735	411	717	717	-18	97.6%	-18	97.6%
Vincent Farm ES	699	699	884	771	771	72	110.3%	72	110.3%
<b>Total</b>	<b>3,603</b>	<b>4,012</b>	<b>4,064</b>	<b>4,064</b>	<b>4,064</b>	<b>52</b>	<b>101.3%</b>	<b>52</b>	<b>101.3%</b>

<b>Percent Minority</b>			
<b>ES Name</b>	<b>2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment</b>	<b>Committee Recommended Option D1 Enrollment</b>	<b>*Board Approved Option D1.A Enrollment</b>
Glenmar ES	91%	90%	90%
Hawthorne ES	68%	66%	66%
Martin Boulevard ES	61%	63%	63%
Middlesex ES	64%	49%	51%
Orems ES	28%	45%	40%
Shady Spring ES	90%	92%	92%
Victory Villa ES	63%	73%	73%
Vincent Farm ES	49%	50%	50%
<b>Total</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>

<b>Free-Reduced Lunch Percentages</b>			
<b>ES Name</b>	<b>2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment</b>	<b>Committee Recommended Option D1 Enrollment</b>	<b>*Board Approved Option D1.A Enrollment</b>
Glenmar ES	67%	61%	61%
Hawthorne ES	60%	60%	60%
Martin Boulevard ES	78%	73%	73%
Middlesex ES	73%	70%	70%
Orems ES	51%	51%	53%
Shady Spring ES	75%	78%	76%
Victory Villa ES	64%	71%	71%
Vincent Farm ES	32%	30%	30%
<b>Total</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>

\* Boundary Option D1.A was approved by the Baltimore County Board of Education at its June 14, 2017, meeting.

Baltimore County Public Schools Office of Strategic Planning, June 14, 2017.