

2015-16 Enrollment and Live-In Utilization Statistics										
ES name	2015 State Rated Capacity	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	2015-16 (Sept 30th) FTE PS/PK-5 Enrollment Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2015-16 Enrollment Over/Under Capacity	2015-16 (Sept 30th) Total Headcount PS/PK Enrollment	2015-16 (Sept 30th) FTE PS/PK Enrollment *	2015-16 Scholars Live In (2015-16 and Options)
Arbutus ES	405	405	438	108%	410	17	33	21	11	0
Catonsville ES	405	715	447	110%	397	29	42	42	21	1
Edmondson Heights ES	589	589	559	95%	511	5	-30	85	43	27
Halethorpe ES	392	392	547	140%	480	37	155	58	30	0
Hillcrest ES	666	666	753	113%	739	14	87	0	0	0
Johnnycake ES	559	559	664	119%	597	38	105	58	29	13
Lansdowne ES	313	313	467	149%	428	12	154	54	27	0
Relay ES	415	689	529	127%	484	45	114	0	0	1
Westchester ES	499	699	563	113%	541	11	64	20	11	0
Westowne ES	480	650	561	117%	492	30	81	77	39	0
Woodbridge ES	432	432	413	96%	364	28	-19	41	21	1
Total	5155	6109	5941	115%	5443	266	786	456	232	43

*Counts based on Preliminary September 30, 2015 Enrollment

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Student Impact Estimates	
Option	Total K-5 Live and Attend In Students Impacted
Option 1	590
Option 2	582
Option 3	673
Option 4	688

*Counts based on Preliminary September 30, 2015 Enrollment

Southwest Area Boundary Study - Capacity and Utilization Statistics														
School	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	Option 1			Option 2			Option 3			Option 4		
			Option 1 Estimated Enrollment	Option 1 Estimated Utilization	ES Option 1 Over/Under SRC	Option 2 Estimated Enrollment	Option 2 Estimated Utilization	ES Option 2 Over/Under SRC	Option 3 Estimated Enrollment	Option 3 Estimated Utilization	ES Option 3 Over/Under SRC	Option 4 Estimated Enrollment	Option 4 Estimated Utilization	ES Option 4 Over/Under SRC
Arbutus ES	405	438	390	96%	-15	390	96%	-15	380	94%	-25	380	94%	-25
Catonsville ES	715	447	673	94%	-42	665	93%	-50	660	92%	-55	675	94%	-40
Edmondson Heights ES	589	559	586	99%	-3	586	99%	-3	586	99%	-3	586	99%	-3
Halethorpe ES	392	547	439	112%	47	439	112%	47	383	98%	-9	383	98%	-9
Hillcrest ES	666	753	604	91%	-62	612	92%	-54	629	94%	-37	614	92%	-52
Johnnycake ES	559	664	606	108%	47	606	108%	47	606	108%	47	606	108%	47
Lansdowne ES	313	467	467	149%	154	467	149%	154	467	149%	154	467	149%	154
Relay ES	689	529	661	96%	-28	661	96%	-28	661	96%	-28	661	96%	-28
Westchester ES	699	563	595	85%	-104	595	85%	-104	595	85%	-104	595	85%	-104
Westowne ES	650	561	550	85%	-100	550	85%	-100	604	93%	-46	604	93%	-46
Woodbridge ES	432	413	413	96%	-19	413	96%	-19	413	96%	-19	413	96%	-19
Total	6109	5941	5984	98%	-125	5984	98%	-125	5984	98%	-125	5984	98%	-125

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School	Demographic Statistics									
	Percent Minority					Free-Reduced Lunch Percentages				
	2015-16 PS/PK-5th Enrolled	ES Option 1	ES Option 2	ES Option 3	ES Option 4	2015-16 PS/PK-5th Enrolled	ES Option 1	ES Option 2	ES Option 3	ES Option 4
Arbutus ES	39%	31%	31%	30%	30%	55%	52%	52%	51%	51%
Catonsville ES	42%	40%	34%	43%	42%	34%	31%	28%	36%	35%
Edmondson Heights ES	94%	94%	94%	94%	94%	72%	72%	72%	72%	72%
Halethorpe ES	57%	60%	60%	61%	61%	67%	71%	71%	72%	72%
Hillcrest ES	32%	43%	49%	42%	43%	25%	38%	42%	37%	37%
Johnnycake ES	94%	94%	94%	94%	93%	78%	77%	77%	77%	77%
Lansdowne ES	51%	51%	51%	51%	51%	79%	79%	79%	79%	79%
Relay ES	33%	39%	39%	39%	39%	39%	44%	44%	44%	44%
Westchester ES	34%	30%	30%	30%	30%	25%	20%	20%	20%	20%
Westowne ES	54%	54%	54%	54%	52%	52%	46%	46%	43%	43%
Woodbridge ES	84%	85%	85%	85%	85%	54%	54%	54%	54%	54%
Total	56%	56%	56%	56%	56%	52%	52%	52%	52%	52%

*Counts based on Preliminary September 30, 2015 Enrollment

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Corrected Column showing 2015-2016 Free-Reduced Lunch Percentages

