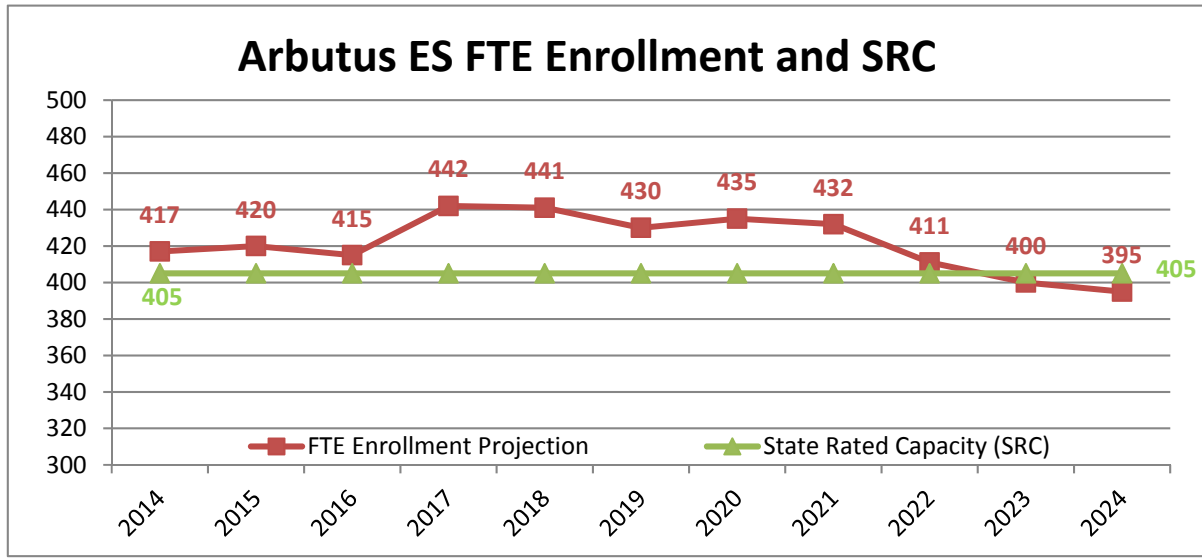


SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

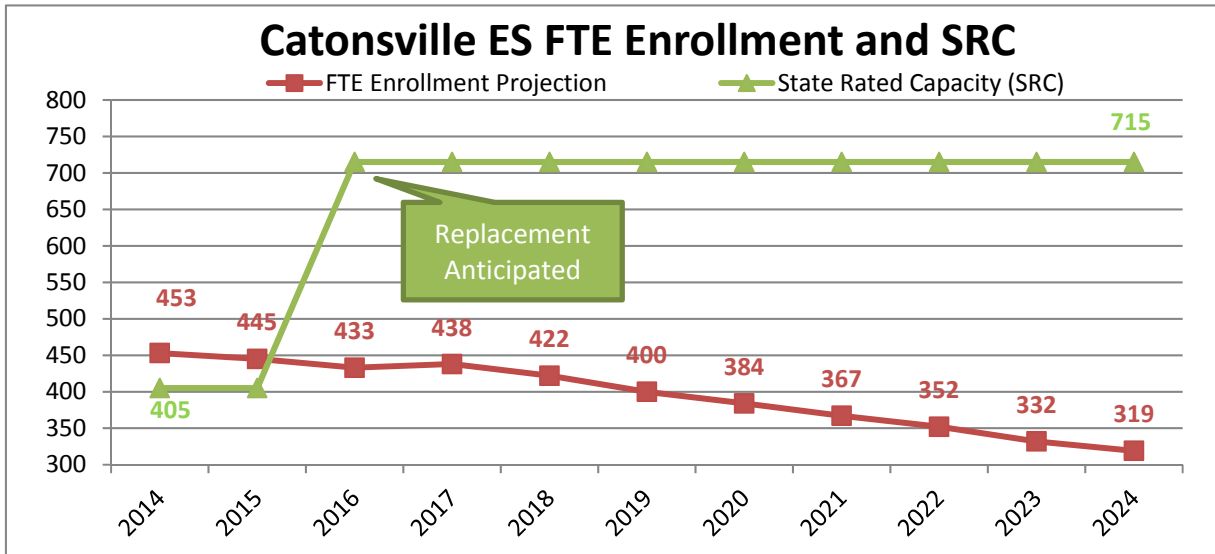
Arbutus ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	417	405	12	102.96%
2015	420	405	15	103.70%
2016	415	405	10	102.47%
2017	442	405	37	109.14%
2018	441	405	36	108.89%
2019	430	405	25	106.17%
2020	435	405	30	107.41%
2021	432	405	27	106.67%
2022	411	405	6	101.48%
2023	400	405	-5	98.77%
2024	395	405	-10	97.53%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

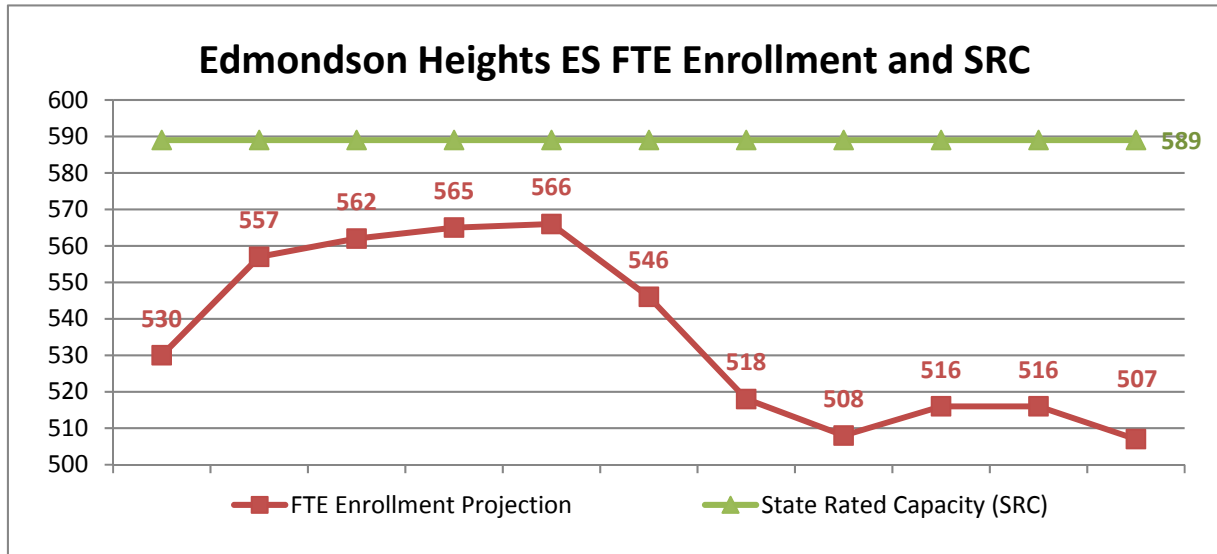
Catonsville ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	453	405	48	111.85%
2015	445	405	40	109.88%
2016	433	715	-282	60.56%
2017	438	715	-277	61.26%
2018	422	715	-293	59.02%
2019	400	715	-315	55.94%
2020	384	715	-331	53.71%
2021	367	715	-348	51.33%
2022	352	715	-363	49.23%
2023	332	715	-383	46.43%
2024	319	715	-396	44.62%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

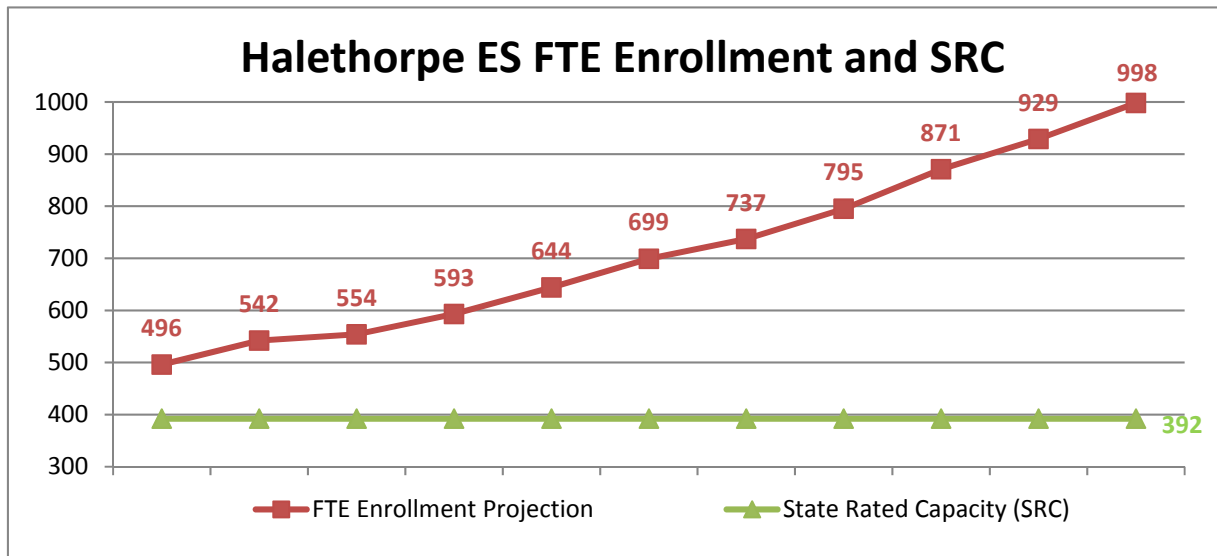
Edmondson Heights ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	530	589	-59	89.98%
2015	557	589	-32	94.57%
2016	562	589	-27	95.42%
2017	565	589	-24	95.93%
2018	566	589	-23	96.10%
2019	546	589	-43	92.70%
2020	518	589	-71	87.95%
2021	508	589	-81	86.25%
2022	516	589	-73	87.61%
2023	516	589	-73	87.61%
2024	507	589	-82	86.08%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

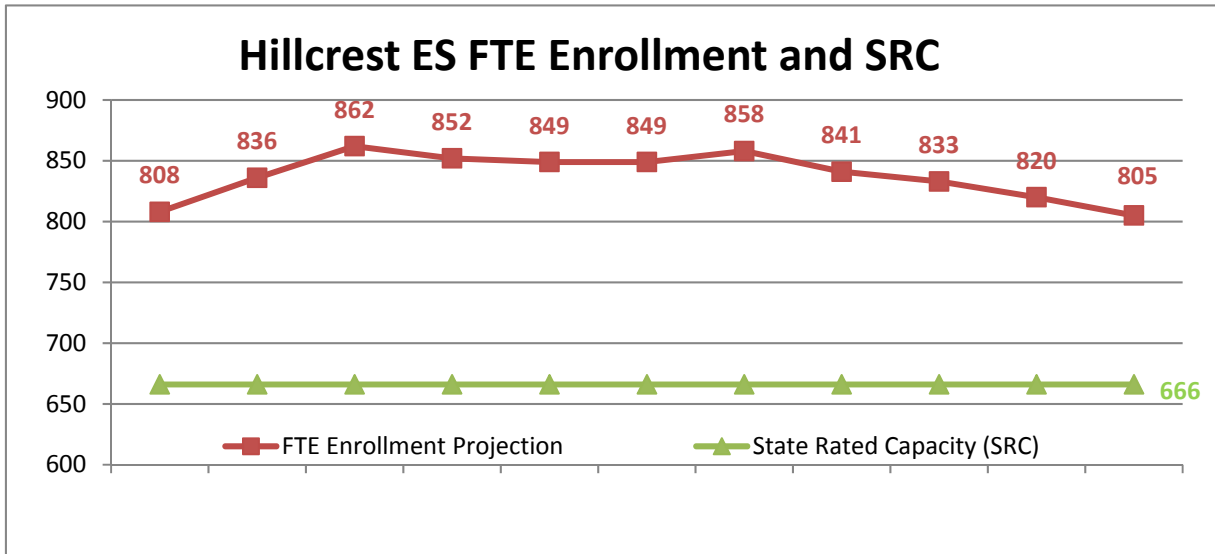
Halethorpe ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	496	392	104	126.53%
2015	542	392	150	138.27%
2016	554	392	162	141.33%
2017	593	392	201	151.28%
2018	644	392	252	164.29%
2019	699	392	307	178.32%
2020	737	392	345	188.01%
2021	795	392	403	202.81%
2022	871	392	479	222.19%
2023	929	392	537	236.99%
2024	998	392	606	254.59%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

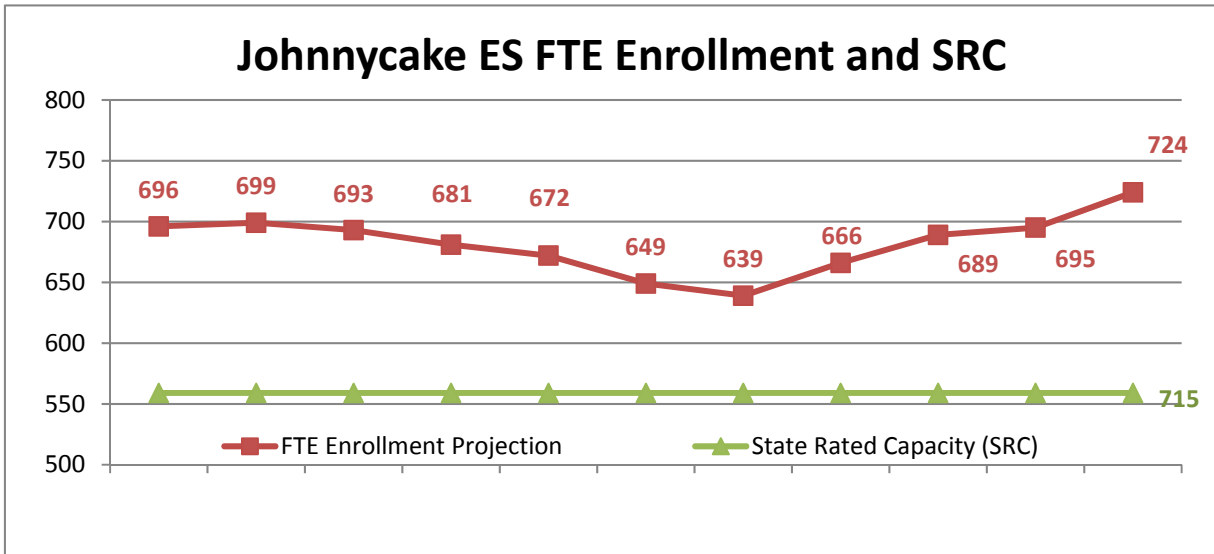
Hillcrest ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	808	666	142	121.32%
2015	836	666	170	125.53%
2016	862	666	196	129.43%
2017	852	666	186	127.93%
2018	849	666	183	127.48%
2019	849	666	183	127.48%
2020	858	666	192	128.83%
2021	841	666	175	126.28%
2022	833	666	167	125.08%
2023	820	666	154	123.12%
2024	805	666	139	120.87%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

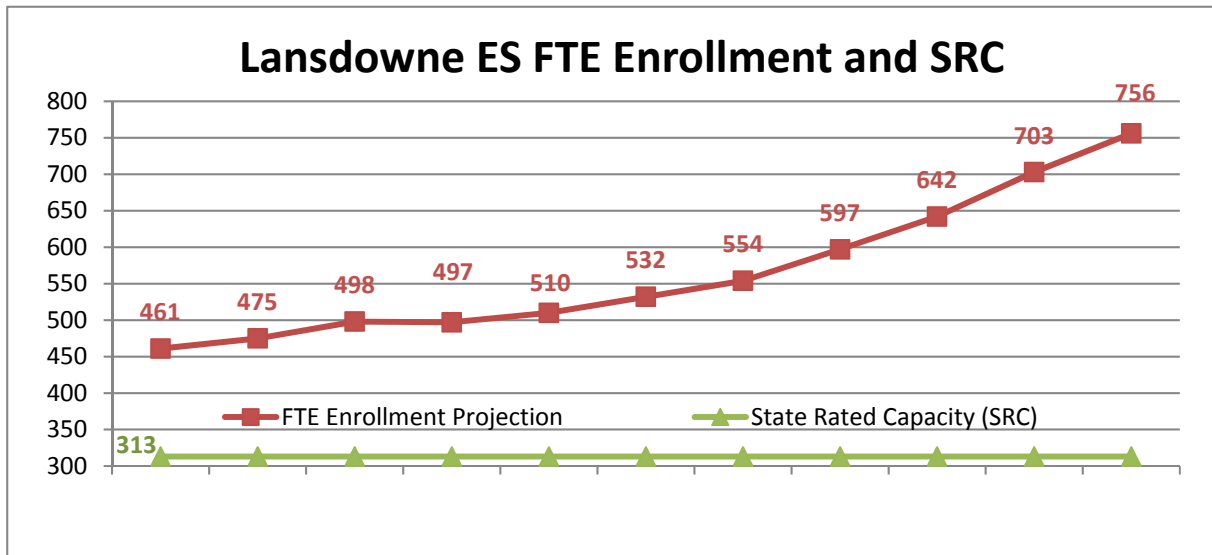
Johnnycake ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	696	559	137	124.51%
2015	699	559	140	125.04%
2016	693	559	134	123.97%
2017	681	559	122	121.82%
2018	672	559	113	120.21%
2019	649	559	90	116.10%
2020	639	559	80	114.31%
2021	666	559	107	119.14%
2022	689	559	130	123.26%
2023	695	559	136	124.33%
2024	724	559	165	129.52%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

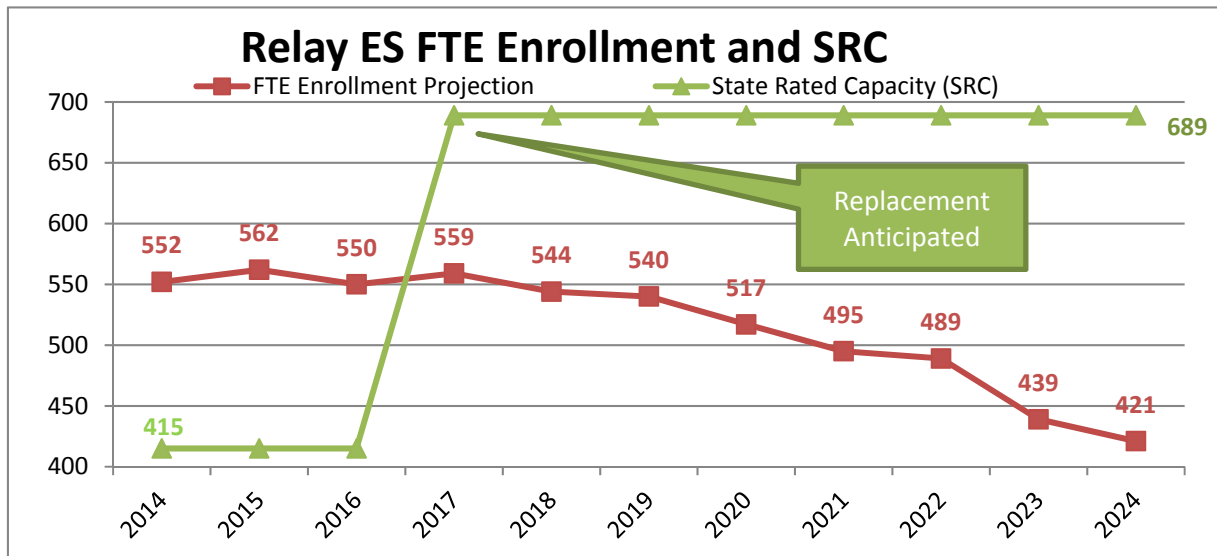
Lansdowne ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	461	313	148	147.28%
2015	475	313	162	151.76%
2016	498	313	185	159.11%
2017	497	313	184	158.79%
2018	510	313	197	162.94%
2019	532	313	219	169.97%
2020	554	313	241	177.00%
2021	597	313	284	190.73%
2022	642	313	329	205.11%
2023	703	313	390	224.60%
2024	756	313	443	241.53%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

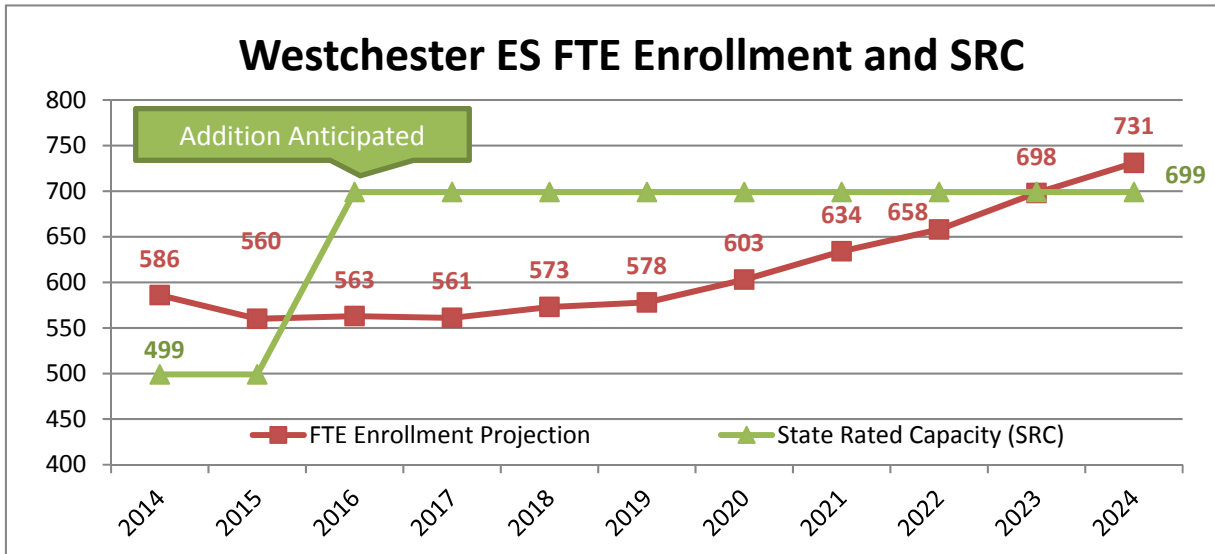
Relay ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	552	415	137	133.01%
2015	562	415	147	135.42%
2016	550	415	135	132.53%
2017	559	689	-130	81.13%
2018	544	689	-145	78.96%
2019	540	689	-149	78.37%
2020	517	689	-172	75.04%
2021	495	689	-194	71.84%
2022	489	689	-200	70.97%
2023	439	689	-250	63.72%
2024	421	689	-268	61.10%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

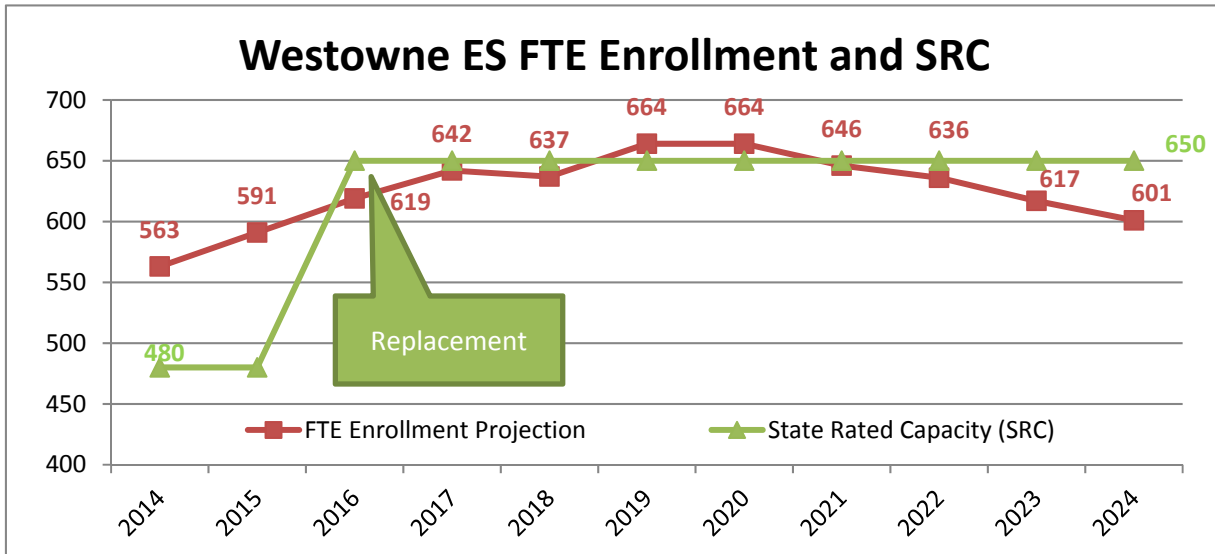
Westchester ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	586	499	87	117.43%
2015	560	499	61	112.22%
2016	563	699	-136	80.54%
2017	561	699	-138	80.26%
2018	573	699	-126	81.97%
2019	578	699	-121	82.69%
2020	603	699	-96	86.27%
2021	634	699	-65	90.70%
2022	658	699	-41	94.13%
2023	698	699	-1	99.86%
2024	731	699	32	104.58%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

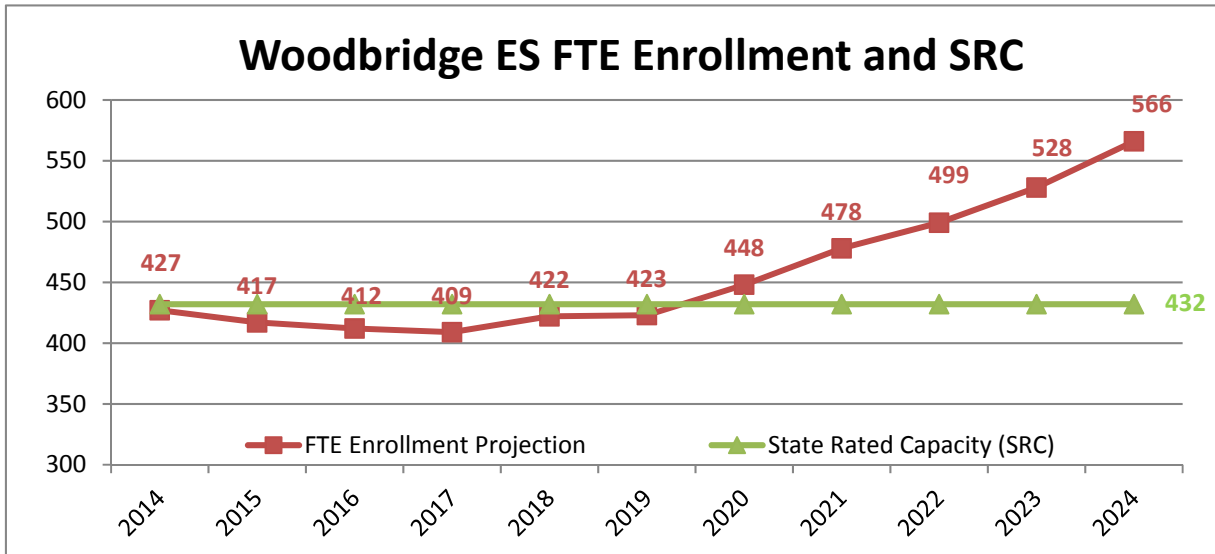
Westowne ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	563	480	83	117.29%
2015	591	480	111	123.13%
2016	619	650	-31	95.23%
2017	642	650	-8	98.77%
2018	637	650	-13	98.00%
2019	664	650	14	102.15%
2020	664	650	14	102.15%
2021	646	650	-4	99.38%
2022	636	650	-14	97.85%
2023	617	650	-33	94.92%
2024	601	650	-49	92.46%

SW Area Boundary Study Schools - Projected FTE Enrollment and Capacity

Woodbridge ES



Year	FTE	SRC	O/U SRC	% UTILIZE
2014	427	432	-5	98.84%
2015	417	432	-15	96.53%
2016	412	432	-20	95.37%
2017	409	432	-23	94.68%
2018	422	432	-10	97.69%
2019	423	432	-9	97.92%
2020	448	432	16	103.70%
2021	478	432	46	110.65%
2022	499	432	67	115.51%
2023	528	432	96	122.22%
2024	566	432	134	131.02%