



**Baltimore County Public Schools
Southwest Area Boundary Study:**

**Recommended Boundary Changes
For Elementary Schools**

**Data Tables
12/18/15**

Enrollment Estimates for the Recommended Boundaries

The following table reflects enrollment estimates for the recommended boundaries. The estimated enrollment is calculated by adding the 2015-16 Full Time Equivalent (FTE) PS/PK students to their 2015-16 school, plus the K-5th students that “Live Out and Attend In” a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone.

ES name	2015 State Rated Capacity	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	ES Recommendation Estimated Enrollment
Arbutus ES	405	405	438	380
Catonsville ES	405	715	447	579
Edmondson Heights ES	589	589	559	586
Halethorpe ES	392	392	547	383
Hillcrest ES	666	666	753	665
Johnnycake ES	559	559	664	677
Lansdowne ES	313	313	467	467
Relay ES	415	689	529	661
Westchester ES	499	699	563	611
Westowne ES	480	650	561	561
Woodbridge ES	432	432	413	414
Total	5155	6109	5941	5984

*Counts based on Preliminary September 30, 2015 Enrollment

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that “Live Out and Attend In” a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Recommended Boundaries: Utilization Estimates

The following table reflects the building utilization and over/under estimates for the recommended boundaries. The utilizations are based on PS/PK-5 grade estimated enrollment counts versus the state rated future capacity. The over/under counts reflect how many available seats each school has for that option. Negative numbers reflect available seats, and positive numbers are the total over capacity.

ES name	2015 State Rated Capacity	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	2015-16 (Sept 30th) FTE PS/PK-5 Enrollment Utilization		ES Recommendation Estimated Utilization	
				+ / -	%	+ / -	%
Arbutus ES	405	405	438	33	108%	-25	94%
Catonsville ES	405	715	447	42	110%	-136	81%
Edmondson Heights ES	589	589	559	-30	95%	-3	99%
Halethorpe ES	392	392	547	155	140%	-9	98%
Hillcrest ES	666	666	753	87	113%	-1	100%
Johnnycake ES	559	559	664	105	119%	118	121%
Lansdowne ES	313	313	467	154	149%	154	149%
Relay ES	415	689	529	114	127%	-28	96%
Westchester ES	499	699	563	64	113%	-88	87%
Westowne ES	480	650	561	81	117%	-89	86%
Woodbridge ES	432	432	413	-19	96%	-18	96%
Total	5155	6109	5941	786	115%	-125	98%

*Counts based on Preliminary September 30, 2015 Enrollment

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Recommended Boundaries: Demographics

The following table reflects the percent minority percentages for the total headcount for 2015-16 and the recommended boundaries.

ES name	Percent Minority		ES name	Free-Reduced Lunch	
	2015-16 PS/PK-5th Enrolled	ES Recommendation		2015-16 PS/PK-5th Enrolled	ES Recommendation
Arbutus ES	39%	30%	Arbutus ES	55%	51%
Catonsville ES	42%	41%	Catonsville ES	34%	36%
Edmondson Heights ES	94%	94%	Edmondson Heights ES	72%	72%
Halethorpe ES	57%	61%	Halethorpe ES	67%	72%
Hillcrest ES	32%	36%	Hillcrest ES	25%	28%
Johnnycake ES	94%	93%	Johnnycake ES	78%	77%
Lansdowne ES	51%	51%	Lansdowne ES	79%	79%
Relay ES	33%	39%	Relay ES	39%	44%
Westchester ES	34%	32%	Westchester ES	25%	24%
Westowne ES	54%	54%	Westowne ES	46%	46%
Woodbridge ES	84%	84%	Woodbridge ES	54%	54%
Total	56%	56%	Total	52%	52%

*Counts based on Preliminary September 30, 2015 Enrollment

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Recommended Boundaries: Student Impacts

The following tables reflect the estimated student impacts for the recommended boundaries. The first table shows the total number of students impacted (moved). The second table shows the number of students who move or do not for each school per the recommendation.

Total K-5 Live and Attend In Students Impacted
346

2015-16 ES Boundary	ES Recommendation Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	328
Arbutus ES	Halethorpe ES	10
Arbutus ES	Relay ES	72
Catonsville ES	Catonsville ES	397
Edmondson Heights ES	Edmondson Heights ES	511
Halethorpe ES	Halethorpe ES	306
Halethorpe ES	Arbutus ES	22
Halethorpe ES	Catonsville ES	91
Halethorpe ES	Relay ES	61
Hillcrest ES	Hillcrest ES	651
Hillcrest ES	Catonsville ES	40
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	597
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	482
Relay ES	Arbutus ES	2
Westchester ES	Westchester ES	541
Westowne ES	Westowne ES	492
Woodbridge ES	Woodbridge ES	364