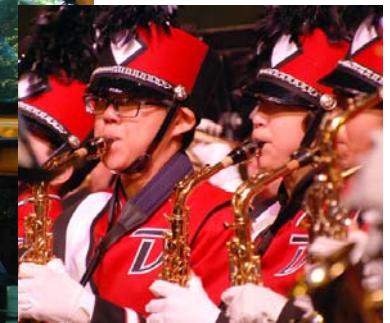


Southwest Area Boundary Study Process -Committee Meeting 3-

October 14, 2015



Welcome

Tonight's Agenda

- 6:00 - 6:15** Review of new information and handouts of DRAFT options
- 6:15 - 7:00** Break into 6 small working groups and review/markup options maps
- 7:00 - 7:20** Discuss thoughts regarding DRAFT options
- 7:20 - 7:30** Discuss next steps and adjourn

Communication Protocol

Emails from the general public regarding the study:

- Each will receive a general acknowledgement
- Where appropriate, questions will be directed to FAQ and Web site
- Will be consolidated and compiled by theme or topic and shared with the committee prior to each meeting

Reminder from Meeting 1:

- Communications received from committee members regarding committee work will be shared with all members
- Use bdystudy@bcps.org to send questions and comments

Updated Student Enrollment

- All handout materials have been updated to reflect preliminary September 30, 2015, enrollment.
- Materials prior to Meeting 3 reflected end-of-year enrollment (June 30, 2015)

Requests & Questions - Follow-Up

From Meeting 2 – Requests for Info:

- Pre-K student enrollment and program locations incorporated.
- Account for the closing of Scholars K-8 school.
- Detailed walking zones for all schools (in progress).

Information has been provided in tonight's handouts and may be revised as needed for future meetings.

Requests & Questions - Follow-Up

From Meeting 2 - Questions:

What are the walking and bus transportation considerations around major roads such as Route 40?

- BCPS provides bus transportation for students who, if walking, would otherwise cross divided highways with posted speeds greater than 40 mph. This is common around the county.
- Bus routes are regularly planned that cross major roads provided there are multiple intersections with traffic lights.

Current School Utilization



Current School utilization reinforces the need

ES name	2015 State Rated Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	2015-16 (Sept 30th) FTE PS/PK-5 Enrollment Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2015-16 Enrollment Over/Under Capacity	2015-16 (Sept 30th) Total Headcount PS/PK Enrollment	2015-16 (Sept 30th) FTE PS/PK Enrollment *	2015-16 Scholars Live In (2015-16 and Options)
Arbutus ES	405	438	108%	410	17	33	21	11	0
Catonsville ES	405	447	110%	397	29	42	42	21	1
Edmondson Heights ES	589	559	95%	511	5	-30	85	43	27
Halethorpe ES	392	547	140%	480	37	155	58	30	0
Hillcrest ES	666	753	113%	739	14	87	0	0	0
Johnnycake ES	559	664	119%	597	38	105	58	29	13
Lansdowne ES	313	467	149%	428	12	154	54	27	0
Relay ES	415	529	127%	484	45	114	0	0	1
Westchester ES	499	563	113%	541	11	64	20	11	0
Westowne ES	480	561	117%	492	30	81	77	39	0
Woodbridge ES	432	413	96%	364	28	-19	41	21	1
Total	5155	5941	115%	5443	266	786	456	232	43

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that “Live Out and Attend In” a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Review of DRAFT Options

New options A, B, C, D, E have been drafted based on committee feedback from Meeting 2.

Things to remember about DRAFT options:

- Nothing is written in stone
- Existing DRAFT Options are subject to change
- New options can/will be created
- Today: continue to openly explore all options.
- Meetings 4 & 5: deliberate and select options to share at the Public Information Session.



Baltimore County Public Schools 2015-2016 Southwest Area Elementary Boundary Change Process – Boundary Study Timeline <http://www.bcps.org>



SW Boundary Committee Meeting 1	SW Boundary Committee Meeting 2	SW Boundary Committee Meeting 3	SW Boundary Committee Meeting 4	SW Boundary Committee Meeting 5	Public Information Session	SW Boundary Committee Meeting 6	Recommendation to Board Tuesday February 2, 2016 7 p.m. Greenwood Building E
<p style="text-align: center;">Wednesday, Sept. 16, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Introduction of committee members • Introduction of process & timeline • Criteria for decision making • SWOT Analysis • Background Report Overview 	<p style="text-align: center;">Wednesday, Sept. 30, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Recap Background Report and Q/A. • Review planning blocks and baseline options • Small group discussions & review of baseline options 	<p style="text-align: center;">Wednesday, Oct. 14, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Provide updated information/data and Q/A on process to date • Develop and evaluate scenarios • Consensus building exercises around various options (if necessary) 	<p style="text-align: center;">Wednesday, Oct. 28, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Develop & evaluate various scenarios • Consensus building exercises around various options (if necessary) • Select viable scenarios for Public Information Session 	<p style="text-align: center;">Wednesday, Nov. 11, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Review proposed options for Public Information Session • Discuss logistics for Public Information Session <p style="text-align: center;">❄️ SNOW DATE ❄️ <i>Thursday, Nov. 12th</i> <i>5:30 - 7:30 p.m.</i> Catonsville HS Cafeteria</p>	<p style="text-align: center;">Wednesday, Nov. 18, 2015 7 – 8 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • 6:30 p.m. Arrival of committee and review of process • 7 p.m. Welcome general public • Explanation of process • Presentation of data • Break to view large maps on easels • Committee members facilitate discussion around maps • Public encouraged to participate in online survey; access available until midnight on Nov. 29, 2015 <p style="text-align: center;">❄️ SNOW DATE ❄️ <i>Thursday, Nov. 19th</i> <i>5:30 – 7:30 p.m.</i> Catonsville HS Cafeteria</p>	<p style="text-align: center;">Wednesday, Dec. 9, 2015 6 – 7:30 p.m. Catonsville HS Cafeteria</p> <ul style="list-style-type: none"> • Review Public Information Session feed-back, and suggested changes to options per feedback, if any • Select Scenario to be recommended to the Board of Ed. <p style="text-align: center;">❄️ SNOW DATE ❄️ <i>Thursday, Dec. 10th</i> <i>5:30 – 7:30 p.m.</i> Catonsville HS Cafeteria</p>	<p style="text-align: center;">Board Hearing 10+ Days Prior to Decision Wednesday, February 17, 2016 7 p.m. Location T.B.D.</p> <p style="text-align: center;">❄️ SNOW DATE ❄️ <i>Thursday, February 18, 2016</i> Location T.B.D.</p>
							<p style="text-align: center;">Board Decision Tuesday, March 1, 2016 7 p.m. Greenwood Building E</p>

We are here

Light dinner will be provided for committee members at committee meetings 1-6.
Agenda topics are preliminary and subject to change based on the

- Mtgs of SW Boundary Committee members; general public welcome to attend
All meetings live streamed and meeting materials posted to BCPS Web site
- Special mtgs. open to the general public; attendance & participation encouraged
- BOE Regular Board of Education meetings; general public welcome to attend

❄️ Please note Snow Dates for Meeting 5, Public Information Session, Meeting 6, and the February 2016 BOE Hearing

DRAFT Options A-E are presented to you this evening

- Committee has 8.5x11 maps, as well as plots of maps for review tonight
- Options maps are also now on the interactive webmap
(www.croppermap.com/bcpsouthwest)
- Copies of handouts, including small and large format maps will be posted on the Northwest Area webpage on the BCPS website
(<http://www.bcps.org/construction/southwest/>)

*Examination / Review
of
Options Tables*

ES name	2015 State Rated Capacity	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Grade Enrollment *	Option A Estimated Enrollment	Option B Estimated Enrollment	Option C Estimated Enrollment	Option D Estimated Enrollment	Option E Estimated Enrollment
Arbutus ES	405	405	438	438	390	390	424	390
Catonsville ES	405	715	447	613	673	669	663	665
Edmondson Heights ES	589	589	559	586	586	586	586	586
Halethorpe ES	392	392	547	439	439	439	387	439
Hillcrest ES	666	666	753	592	604	578	592	612
Johnnycake ES	559	559	664	677	606	619	677	606
Lansdowne ES	313	313	467	467	467	467	467	467
Relay ES	415	689	529	613	661	661	613	661
Westchester ES	499	699	563	611	595	611	611	595
Westowne ES	480	650	561	534	550	550	550	550
Woodbridge ES	432	432	413	414	413	414	414	413
Total	5155	6109	5941	5984	5984	5984	5984	5984

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

ES name	2015 State Rated Capacity	Future Capacity	2015-16 (Sept 30th) FTE PS/PK-5 Enrollment Utilization	Option A Estimated Utilization	Option B Estimated Utilization	Option C Estimated Utilization	Option D Estimated Utilization	Option E Estimated Utilization
Arbutus ES	405	405	108%	108%	96%	96%	105%	96%
Catonsville ES	405	715	110%	86%	94%	94%	93%	93%
Edmondson Heights ES	589	589	95%	99%	99%	99%	99%	99%
Halethorpe ES	392	392	140%	112%	112%	112%	99%	112%
Hillcrest ES	666	666	113%	89%	91%	87%	89%	92%
Johnnycake ES	559	559	119%	121%	108%	111%	121%	108%
Lansdowne ES	313	313	149%	149%	149%	149%	149%	149%
Relay ES	415	689	127%	89%	96%	96%	89%	96%
Westchester ES	499	699	113%	87%	85%	87%	87%	85%
Westowne ES	480	650	117%	82%	85%	85%	85%	85%
Woodbridge ES	432	432	96%	96%	96%	96%	96%	96%
Total	5155	6109	115%	98%	98%	98%	98%	98%

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

ES name	2015 State Rated Capacity	Future Capacity	2015-16 Enrollment Over/Under Capacity	Option A	Option B	Option C	Option D	Option E
Arbutus ES	405	405	33	33	-15	-15	-15	-15
Catonsville ES	405	715	42	-102	-42	-46	-46	-50
Edmondson Heights ES	589	589	-30	-3	-3	-3	-3	-3
Halethorpe ES	392	392	155	47	47	47	47	47
Hillcrest ES	666	666	87	-74	-62	-88	-88	-54
Johnnycake ES	559	559	105	118	47	60	60	47
Lansdowne ES	313	313	154	154	154	154	154	154
Relay ES	415	689	114	-76	-28	-28	-28	-28
Westchester ES	499	699	64	-88	-104	-88	-88	-104
Westowne ES	480	650	81	-116	-100	-100	-100	-100
Woodbridge ES	432	432	-19	-18	-19	-18	-18	-19
Total	5155	6109	786	-125	-125	-125	-125	-125

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that "Live Out and Attend In" a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

ES name	Percent Minority					
	2015-16 PS/PK-5th Enrolled	Option A	Option B	Option C	Option D	Option E
Arbutus ES	40%	40%	32%	32%	40%	32%
Catonsville ES	44%	43%	41%	52%	41%	35%
Edmondson Heights ES	101%	101%	101%	101%	101%	101%
Halethorpe ES	59%	64%	64%	64%	65%	64%
Hillcrest ES	32%	36%	43%	27%	36%	49%
Johnnycake ES	98%	97%	98%	98%	97%	98%
Lansdowne ES	54%	54%	54%	54%	54%	54%
Relay ES	33%	33%	39%	39%	33%	39%
Westchester ES	34%	32%	30%	32%	32%	30%
Westowne ES	58%	55%	58%	58%	58%	58%
Woodbridge ES	88%	88%	89%	88%	88%	89%
Total	58%	59%	59%	59%	59%	59%

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that “Live Out and Attend In” a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

ES name	Free-Reduced Lunch Percentages					
	2015-16 PS/PK-5th Enrolled	Option A	Option B	Option C	Option D	Option E
Arbutus ES	56%	56%	53%	53%	56%	53%
Catonsville ES	36%	36%	32%	42%	35%	28%
Edmondson Heights ES	78%	77%	77%	77%	77%	77%
Halethorpe ES	71%	75%	75%	75%	77%	75%
Hillcrest ES	25%	30%	38%	22%	30%	42%
Johnnycake ES	81%	80%	81%	81%	80%	81%
Lansdowne ES	83%	83%	83%	83%	83%	83%
Relay ES	39%	40%	44%	44%	40%	44%
Westchester ES	26%	24%	21%	24%	24%	21%
Westowne ES	49%	44%	49%	49%	49%	49%
Woodbridge ES	56%	56%	56%	56%	56%	56%
Total	54%	54%	54%	54%	54%	54%

*Student data as of 9/30/2015

Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs. The estimated enrollment is calculated by adding the 2015-16 FTE PS/PK students to their 2015-16 school, plus the K-5th students that “Live Out and Attend In” a 2015-16 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2015-16 school year, plus the K-5th Scholars live in students within each DRAFT option zone. The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

Option	Total K-5 Live and Attend In Students Impacted
Option A	382
Option B	590
Option C	426
Option D	360
Option E	582

2015-16 ES Boundary	ES Option A Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	410
Catonsville ES	Catonsville ES	354
Catonsville ES	Westowne ES	43
Edmondson Heights ES	Edmondson Heights	511
Halethorpe ES	Halethorpe ES	372
Halethorpe ES	Catonsville ES	25
Halethorpe ES	Relay ES	83
Hillcrest ES	Hillcrest ES	578
Hillcrest ES	Catonsville ES	113
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	597
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	484
Westchester ES	Westchester ES	541
Westowne ES	Westowne ES	422
Westowne ES	Catonsville ES	70
Woodbridge ES	Woodbridge ES	364

2015-16 ES Boundary	ES Option B Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	338
Arbutus ES	Relay ES	72
Catonsville ES	Catonsville ES	397
Edmondson Heights ES	Edmondson Heights	511
Halethorpe ES	Halethorpe ES	372
Halethorpe ES	Arbutus ES	22
Halethorpe ES	Catonsville ES	25
Halethorpe ES	Relay ES	61
Hillcrest ES	Hillcrest ES	502
Hillcrest ES	Catonsville ES	189
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	526
Johnnycake ES	Westchester ES	71
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	482
Relay ES	Arbutus ES	2
Westchester ES	Westchester ES	453
Westchester ES	Hillcrest ES	88
Westowne ES	Westowne ES	481
Westowne ES	Catonsville ES	11
Woodbridge ES	Woodbridge ES	363
Woodbridge ES	Westchester ES	1

2015-16 ES Boundary	ES Option C Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	338
Arbutus ES	Relay ES	72
Catonsville ES	Catonsville ES	397
Edmondson Heights ES	Edmondson Heights	511
Halethorpe ES	Halethorpe ES	372
Halethorpe ES	Arbutus ES	22
Halethorpe ES	Catonsville ES	25
Halethorpe ES	Relay ES	61
Hillcrest ES	Hillcrest ES	564
Hillcrest ES	Catonsville ES	127
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	539
Johnnycake ES	Catonsville ES	58
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	482
Relay ES	Arbutus ES	2
Westchester ES	Westchester ES	541
Westowne ES	Westowne ES	481
Westowne ES	Catonsville ES	11
Woodbridge ES	Woodbridge ES	364

2015-16 ES Boundary	ES Option D Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	396
Arbutus ES	Halethorpe ES	14
Catonsville ES	Catonsville ES	397
Edmondson Heights ES	Edmondson Heights	511
Halethorpe ES	Halethorpe ES	306
Halethorpe ES	Catonsville ES	91
Halethorpe ES	Relay ES	83
Hillcrest ES	Hillcrest ES	578
Hillcrest ES	Catonsville ES	113
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	597
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	484
Westchester ES	Westchester ES	541
Westowne ES	Westowne ES	481
Westowne ES	Catonsville ES	11
Woodbridge ES	Woodbridge ES	364

2015-16 ES Boundary	ES Option E Boundary	Total K-5 Live and Attend In Students
Arbutus ES	Arbutus ES	338
Arbutus ES	Relay ES	72
Catonsville ES	Catonsville ES	397
Edmondson Heights ES	Edmondson Heights	511
Halethorpe ES	Halethorpe ES	372
Halethorpe ES	Arbutus ES	22
Halethorpe ES	Catonsville ES	25
Halethorpe ES	Relay ES	61
Hillcrest ES	Hillcrest ES	510
Hillcrest ES	Catonsville ES	181
Hillcrest ES	Westchester ES	48
Johnnycake ES	Johnnycake ES	526
Johnnycake ES	Westchester ES	71
Lansdowne ES	Lansdowne ES	428
Relay ES	Relay ES	482
Relay ES	Arbutus ES	2
Westchester ES	Westchester ES	453
Westchester ES	Hillcrest ES	88
Westowne ES	Westowne ES	481
Westowne ES	Catonsville ES	11
Woodbridge ES	Woodbridge ES	363
Woodbridge ES	Westchester ES	1

*Examination / Review
of
Options Maps*

Small Group Exercise:

- *Break into 6 small groups*
- *Each group will have 45 minutes to review the DRAFT options.*
- *Groups have markers, and are encouraged to write, circle, highlight any area on the map they feel needs to be addressed.*
- *After each group reviews all 5 options, there will be a discussion around findings / observations*

Examination / Review of Maps & Data –
Discussion about findings, observations,
suggestions, questions

General Announcements and Upcoming Schedule

General Announcements & Upcoming Schedule

October 2014: Upcoming Events

Sun	Mon	Tue	Wed	Thu	Fri	Sat
October 11	12	13	14 Committee Meeting 3 6:00 – 7:30 pm	15	16	17
18	19	20	21	22	23	24
25	26	27	28 Committee Meeting 4 6:00 – 7:30 pm	29	30	31
November 1	2	3	4	5	6	7

**See you next meeting on
October 28, 2015!**

Same time, same place