

ES Name	2016 State Rated Capacity (SRC)	Future Capacity	2016 Enrollment ¹	Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2016 Total Headcount PS/PK Enrollment	2016 FTE PS/PK Enrollment ¹
Baltimore Highlands	549	549	674	122.77%	619	16	77	39
Lansdowne	313	679	489	156.23%	442	13	66	34
Riverview	572	572	579	101.22%	547	13	37	19

ES Name	2016 State Rated Capacity (SRC)	Future Capacity	2016 Enrollment ¹	Option A			Option B			Option C			Option D		
				Estimated Enrollment ²	Over/Under	Utilization	Estimated Enrollment ²	Over/Under	Utilization	Estimated Enrollment ²	Over/Under	Utilization	Estimated Enrollment ²	Over/Under	Utilization
Baltimore Highlands	549	549	674	536	-13	97.63%	492	-57	89.62%	516	-33	93.99%	495	-54	90.16%
Lansdowne	313	679	489	627	-52	92.34%	671	-8	98.82%	647	-32	95.29%	668	-11	98.38%
Riverview	572	572	579	579	7	101.22%	579	7	101.22%	579	7	101.22%	579	7	101.22%

Counts based on Official September 30, 2016 Enrollment

1/ Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM.

2/The estimated enrollment is calculated by adding the 2016-2017 FTE PS/PK students to their 2017-2018 school boundary, plus the K-5th students that "Live Out and Attend In" a 2017-2018 school boundary, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2016-17 school year.

ES Name	Percentage Minority				
	2016-2017	Option A ³	Option B ³	Option C ³	Option D ³
Baltimore Highlands	73.03%	75.78%	74.34%	67.15%	65.48%
Lansdowne	51.44%	53.57%	56.05%	61.27%	62.71%
Riverview	73.20%	73.20%	73.20%	73.20%	73.20%

ES Name	Percentage English Language Learners (ELL)				
	2016-2017	Option A ³	Option B ³	Option C ³	Option D ³
Baltimore Highlands	20.51%	21.78%	20.19%	18.77%	15.01%
Lansdowne	6.91%	8.65%	10.67%	11.49%	14.57%
Riverview	9.05%	9.05%	9.05%	9.05%	9.05%

ES Name	Percentage Free And Reduced Meals				
	2016-2017	Option A ³	Option B ³	Option C ³	Option D ³
Baltimore Highlands	77.81%	78.22%	76.79%	75.63%	73.55%
Lansdowne	72.36%	73.14%	74.54%	75.41%	77.00%
Riverview	65.16%	65.16%	65.16%	65.16%	65.16%

Counts based on Official September 30, 2016 Enrollment

3/ The Minority, Free-Reduced Lunch and English Language Learner counts are based on the total headcount and not the FTE.

Total K-5 Live and Attend In Living Within Walk Zones		
Current	1386	Change
Option A	1265	-121
Option B	1221	-165
Option C	1230	-156
Option D	1209	-177

*Counts based on September 30, 2016 Enrollment. The Current Walk zone counts show the K-5 Live and Attend In students that live within the existing walk zones. The options are showing the K-5 Live and Attend In students that live within the potential walk zones based on a 1 mile radius and safe walking conditions.

Student Impact	
Option	Total K-5 Live and Attend In Students Impacted
Option A	138
Option B	182
Option C	158
Option D	179

*Counts based on September 30, 16 Enrollment

