

**Baltimore County Public Schools**

**Lansdowne Elementary Community Boundary Change Study Approved Option (Option A)**

ES Name	2016 State Rated Capacity (SRC)	Future Capacity	2016 Enrollment <sup>1</sup>	Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2016 Total Headcount PS/PK Enrollment	2016 FTE PS/PK Enrollment <sup>1</sup>
Baltimore Highlands	549	549	674	122.77%	619	16	77	39
Lansdowne	313	679	489	156.23%	442	13	66	34
Riverview	572	572	579	101.22%	547	13	37	19

ES Name	2016 State Rated Capacity (SRC)	Future Capacity	2016 Enrollment <sup>1</sup>	Option A		
				Estimated Enrollment <sup>2</sup>	Over/Under	Utilization
Baltimore Highlands	549	549	674	536	-13	97.63%
Lansdowne	313	679	489	627	-52	92.34%
Riverview	572	572	579	579	7	101.22%

Counts based on Official September 30, 2016 Enrollment

1/ Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM.

2/The estimated enrollment is calculated by adding the 2016-2017 FTE PS/PK students to their 2017-2018 school boundary, plus the K-5<sup>th</sup> students that "Live Out and Attend In" a 2017-2018 school boundary, plus the total number of live in K-5<sup>th</sup> grade students within each new DRAFT option zone that "Live and Attend In" during the 2016-17 school year.

ES Name	Percentage Free And Reduced Meals	
	2016-2017	Option A <sup>3</sup>
Baltimore Highlands	77.81%	78.22%
Lansdowne	72.36%	73.14%
Riverview	65.16%	65.16%

ES Name	Percentage English Language Learners (ELL)	
	2016-2017	Option A <sup>3</sup>
Baltimore Highlands	20.51%	21.78%
Lansdowne	6.91%	8.65%
Riverview	9.05%	9.05%

ES Name	Percentage Minority	
	2016-2017	Option A <sup>3</sup>
Baltimore Highlands	73.03%	75.78%
Lansdowne	51.44%	53.57%
Riverview	73.20%	73.20%

Counts based on Official September 30, 2016 Enrollment

3/ The Minority, Free-Reduced Lunch and English Language Learner counts are based on the total headcount and not the FTE.

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<b>Student Impact</b>	
<b>Option</b>	<b>Total K-5 Live and Attend In Students Impacted</b>
<b>Option A</b>	<b>138</b>
*Counts based on September 30, 2016 enrollment	

<b>Total K-5 Live and Attend In Living Within Walk Zones</b>		
<b>Current</b>	<b>1386</b>	<b>Change</b>
<b>Option A</b>	<b>1265</b>	<b>-121</b>
*Counts based on September 30, 2016, enrollment. The Current Walk zone counts show the grades K-5 Live and Attend In students that live within the existing walk zones. The options are showing the grades K-5 Live and Attend In students that live within the potential walk zones based on a 1 mile radius and safe walking conditions.		

<b>2016-2017 ES Boundary</b>	<b>Option A Boundary</b>	<b>Total K-5 Live and Attend In Students</b>
Baltimore Highlands	Baltimore Highlands	481
Baltimore Highlands	Lansdowne	138
Lansdowne	Lansdowne	442
Riverview	Riverview	547