

Options A-D Statistics

2014-15 Enrollment and Live-In Utilization Statistics							
School	State Rated Capacity (SRC)	Total PK-5 Enrollment	2014-15 K-5 Grade Enrollment	2014-15 K-5 Live-In	K-5 Enrollment Utilization	2014-15 K-5 Live-In Utilization	2014-15 Live In Over/Under SRC
Church Lane ES	476	499	479	385	101%	81%	-91
Deer Park ES	451	492	451	417	100%	92%	-34
Hernwood ES	415	460	407	429	98%	103%	14
New Town ES	703	944	944	1056	134%	150%	353
New NW ES	700	0					
Owings Mills ES	699	915	835	891	119%	127%	192
Randallstown ES	398	373	373	390	94%	98%	-8
Winand ES	583	606	504	478	86%	82%	-105
Woodholme ES	676	933	933	1024	138%	151%	348
<b>Total</b>	<b>5101</b>	<b>5222</b>	<b>4926</b>	<b>5070</b>	<b>112%</b>	<b>115%</b>	<b>669</b>

\*Student data as of 9/30/2014

Northwest Area Redistricting - Capacity and Live-In Utilization Statistics														
School	State Rated Capacity (SRC)	2014-15 K-5 Grade Enrollment	OPTION A			OPTION B			OPTION C			OPTION D		
			ES Option A K-5 Live-In	ES Option A K-5 Live-In Util.	ES Option A Over/Under SRC	ES Option B K-5 Live-In	ES Option B K-5 Live-In Util.	ES Option B Over/Under SRC	ES Option C K-5 Live-In	ES Option C K-5 Live-In Util.	ES Option C Over/Under SRC	ES Option D K-5 Live-In	ES Option D K-5 Live-In Util.	ES Option D Over/Under SRC
Church Lane ES	476	479	494	104%	18	385	81%	-91	385	81%	-91	385	81%	-91
Deer Park ES	451	451	443	98%	-8	436	97%	-15	436	97%	-15	436	97%	-15
Hernwood ES	415	407	429	103%	14	429	103%	14	429	103%	14	429	103%	14
New Town ES	703	944	770	110%	67	804	114%	101	770	110%	67	770	110%	67
New NW ES	700		565	81%	-135	651	93%	-49	685	98%	-15	620	89%	-80
Owings Mills ES	699	835	718	103%	19	718	103%	19	815	117%	116	891	127%	192
Randallstown ES	398	373	390	98%	-8	390	98%	-8	390	98%	-8	390	98%	-8
Winand ES	583	504	586	101%	3	474	81%	-109	474	81%	-109	474	81%	-109
Woodholme ES	676	933	675	100%	-1	783	116%	107	686	101%	10	675	100%	-1
<b>Total</b>	<b>5101</b>	<b>4926</b>	<b>5070</b>	<b>99%</b>	<b>-31</b>	<b>5070</b>	<b>99%</b>	<b>-31</b>	<b>5070</b>	<b>99%</b>	<b>-31</b>	<b>5070</b>	<b>99%</b>	<b>-31</b>

\*Student data as of 9/30/2014

Demographic Live-In Statistics										
School	Percent Minority					Free-Reduced Lunch Percentages				
	2014-15 Live In	ES Option A	ES Option B	ES Option C	ES Option D	2014-15 Live In	ES Option A	ES Option B	ES Option C	ES Option D
Church Lane ES	99%	99%	99%	99%	99%	71%	70%	71%	71%	71%
Deer Park ES	99%	99%	99%	99%	99%	65%	63%	64%	64%	64%
Hernwood ES	97%	97%	97%	97%	97%	67%	67%	67%	67%	67%
New Town ES	92%	91%	91%	91%	91%	36%	35%	35%	35%	35%
New NW ES	NA	94%	94%	94%	96%	NA	46%	43%	44%	43%
Owings Mills ES	92%	91%	91%	92%	92%	73%	68%	68%	73%	73%
Randallstown ES	97%	97%	97%	97%	97%	66%	66%	66%	66%	66%
Winand ES	98%	98%	98%	98%	98%	63%	56%	63%	63%	63%
Woodholme ES	92%	91%	92%	92%	89%	51%	63%	63%	56%	53%
<b>Total</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>

\*Student data as of 9/30/2014

Potential Future Enrollment*					
School Name	State Rated Capacity	Option A	Option B	Option C	Option D
Church Lane ES	476	504	395	395	395
Deer Park FS	451	481	474	474	474
Hernwood ES	415	463	463	463	463
New NW ES	700	655	851	885	703
New Town ES	703	800	834	800	800
Owings Mills ES	699	766	766	860	939
Randallstown ES	398	395	395	395	395
Winand ES	583	640	528	528	528
Woodholme ES	676	786	784	690	793
<b>Total</b>	<b>5101</b>	<b>5490</b>	<b>5490</b>	<b>5490</b>	<b>5490</b>

\* Potential enrollment estimated by adding K-5 grade Live-In totals + 2014-15 Pre-K enrollment + Estimated students from new residential development.

Potential enrollment totals assume all platted/approved developments are built-out and fully yielding students.

Student Impact Estimates	
Option	Total K-5 Live-In Impacted
Option A	1090
Option B	847
Option C	784
Option D	639

\*Student data as of 9/30/2014