

ES name	Grade Config	2016 State Rated Capacity (SRC) ⁴	2016-17 (Sept 30th) Total Headcount PS/PK-5 Grade Enrollment	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment ¹	2016-17 (Sept 30th) FTE PS/PK-5 Enrollment Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2016-17 FTE PS/PK-5 Grade Enrollment Over/Under Capacity	2016-17 (Sept 30th) Total Headcount PS/PK Enrollment	2016-17 (Sept 30th) FTE PS/PK Enrollment ¹
Carney ES	Pre K-5	574	594	577	100%	515	44	3	35	18
Chapel Hill ES	K-5	636	814	814	128%	802	12	178		0
Gunpowder ES	K-5	499	577	577	116%	567	10	78		0
Joppa View ES	PS-5	635	792	781	123%	733	37	146	22	11
Kingsville ES	K-5	349	356	356	102%	346	10	7		0
NE Area ES	Pre K-5	725 (705)								0
Oakleigh ES	PS-5	496	619	595	120%	545	25	99	49	25
Perry Hall ES	Pre K-5	528	746	726	138%	678	28	198	40	20
Seven Oaks ES	PS-5	428	467	441	103%	395	19	13	53	27
Vincent Farm ES	Pre K-5	699	790	771	110%	723	29	72	38	19
Total		5,549	5,755	5,637	116%	5,304	214	793	237	119

ES name	Grade Config	2016 State Rated Capacity (SRC) ⁴	2016-17 (Sept 30th) FTE PS/PK-5 Grade Enrollment ¹	Option Estimated Enrollment ²		
				Option A	Option B	Option C
Carney ES	Pre K-5	574	577	603	589	650
Chapel Hill ES	K-5	636	814	687	640	643
Gunpowder ES	K-5	499	577	520	487	487
Joppa View ES	PS-5	635	781	645	754	754
Kingsville ES	K-5	349	356	356	356	356
NE Area ES	Pre K-5	725 (705)		721	689	614
Oakleigh ES	PS-5	496	595	501	501	501
Perry Hall ES	Pre K-5	528	726	588	583	594
Seven Oaks ES	PS-5	428	441	448	426	426
Vincent Farm ES	Pre K-5	699	771	569	613	613
Total		5,549	5,637	5,637	5,637	5,637

ES name	Grade Config	2016 State Rated Capacity (SRC) ⁴	2016-17 (Sept 30th) FTE PS/PK-5 Enrollment Utilization		Option A Estimated Utilization		Option B Estimated Utilization		Option C Estimated Utilization	
			+ / -	%	+ / -	%	+ / -	%	+ / -	%
Carney ES	Pre K-5	574	3	100%	29	105%	15	103%	76	113%
Chapel Hill ES	K-5	636	178	128%	51	108%	4	101%	7	101%
Gunpowder ES	K-5	499	78	116%	21	104%	-12	98%	-12	98%
Joppa View ES	PS-5	635	146	123%	10	102%	119	119%	119	119%
Kingsville ES	K-5	349	7	102%	7	102%	7	102%	7	102%
NE Area ES	Pre K-5	725 (705)			16	102%	-16	98%	-91	87%
Oakleigh ES	PS-5	496	99	120%	5	101%	5	101%	5	101%
Perry Hall ES	Pre K-5	528	198	138%	60	111%	55	110%	66	113%
Seven Oaks ES	PS-5	428	13	103%	20	105%	-3	99%	-3	99%
Vincent Farm ES	Pre K-5	699	72	110%	-130	81%	-86	88%	-86	88%
Total		5,549	793	116%	88	102%	88	102%	88	102%

ES name	Percent Minority			
	2016-17 Total PS/PK-5th	Option A ³	Option B ³	Option C ³
Carney ES	52%	59%	58%	58%
Chapel Hill ES	37%	38%	38%	38%
Gunpowder ES	37%	31%	30%	30%
Joppa View ES	51%	53%	51%	51%
Kingsville ES	10%	10%	10%	10%
NE Area ES		40%	40%	39%
Oakleigh ES	68%	65%	65%	65%
Perry Hall ES	49%	47%	49%	48%
Seven Oaks ES	44%	49%	47%	47%
Vincent Farm ES	49%	55%	54%	54%
Total	46%	46%	46%	46%

ES name	Free-Reduced Lunch Percentages			
	2016-17 Total PS/PK-5th	Option A ³	Option B ³	Option C ³
Carney ES	43%	51%	51%	51%
Chapel Hill ES	9%	11%	10%	10%
Gunpowder ES	21%	21%	20%	20%
Joppa View ES	30%	31%	31%	31%
Kingsville ES	11%	11%	11%	11%
NE Area ES		17%	16%	16%
Oakleigh ES	59%	56%	56%	56%
Perry Hall ES	38%	39%	40%	36%
Seven Oaks ES	25%	28%	28%	28%
Vincent Farm ES	30%	36%	35%	35%
Total	30%	30%	30%	30%

Student Impact	
Option	Total K-5 Live and Attend In Students Impacted
Option A	1507
Option B	1220
Option C	1206

*Counts based on Official September 30, 2016 Enrollment.

Total K-5 Live and Attend In Living Within Walk Zones	
Current Walk Zones	754
Option A	754
Option B	754
Option C	754

*Counts based on Official September 30, 2016 Enrollment. The Current Walk zone counts show the K-5 live and Attend In students that live within the existing walk zones. The Options are showing the K-5 Live and Attend In students that live within the potential walk zones based on 1 mile radius and safe walking conditions.

Counts based on Official September 30, 2016 Enrollment

¹ Full Time Equivalent (FTE) enrollment factors 100% of students in Grades kindergarten through 5, and 50% of students in prekindergarten and preschool because they are half-day programs and two sessions can use one classroom, one in the AM and the other in the PM.

² The estimated enrollment is calculated by adding the 2016-17 FTE PS/PK students to their 2016-17 school, plus the K-5th students that "Live Out and Attend In" a 2016-17 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that "Live and Attend In" during the 2016-17 school year. **The estimated enrollment for each option includes the impacts of the Victory Villa ES boundary change process as voted on by the Board of Education in June 2017.**

³ The Free Reduced Lunch and Minority counts are based on the total headcount and not the FTE.

⁴ The new elementary school in the northeast area will have a state rated capacity of 725, however a capacity of 705 will be used for the utilization calculation, which accounts for planned special education and early childhood programs at the school.