

Baltimore County Public Schools

Northeast Area Elementary Community Boundary Study Recommended Option (Option C) Data Tables

ES name	2017 State Rated Capacity (SRC)	Future Capacity	2017 FTE Enrollment ¹	2017 FTE Enrollment Over/Under SRC ¹	2017 Utilization	K-5 Live and Attend In	K-5 Live Out Attend In	2017 Total Headcount PS/PK Enrollment	2017 FTE PS/PK Enrollment ¹
Carney ES	574	574	556	-18	97%	494	43	38	19
Chapel Hill ES	636	636	815	179	128%	796	19	0	0
Gunpowder ES	499	499	622	123	125%	614	8	0	0
Joppa View ES	635	635	813	178	128%	770	32	22	11
Kingsville ES	349	349	341	-8	98%	335	6	0	0
NE Area ES ⁴	0	705							
Oakleigh ES	496	496	651	155	131%	596	27	56	28
Perry Hall ES	528	528	747	219	141%	703	24	39	20
Seven Oaks ES	428	428	478	50	112%	427	25	52	26
Vincent Farm ES	699	699	806	107	115%	761	26	37	19
Total	4,844	5,549	5,828	984	120%	5,496	210	244	122

Counts based on Preliminary September 30, 2017 Enrollment

1. Full Time Equivalent (FTE) enrollment factors 100% of students in Grades Kindergarten (KG) through 5, and 50% of students in Prekindergarten (PK) and Preschool (PS) because they are half-day programs. Two sessions can use one classroom, one in the AM and the other in the PM.
2. The estimated enrollment is calculated by adding the 2017-18 FTE PS/PK students to their 2017-18 school, plus the K-5th students that “Live Out and Attend In” a 2017-18 school, plus the total number of live in K-5th grade students within each new DRAFT option zone that “Live and Attend In” during the 2017-18 school year. The estimated enrollment for each option includes the impacts of the Victory Villa ES boundary change process as voted on by the Board of Education in June 2017.
4. The new elementary school in the northeast area will have a state rated capacity of 725, however a capacity of 705 will be used for the utilization calculation, which accounts for planned special education and early childhood programs at the school.

ES name	2017 State Rated Capacity (SRC)	Future Capacity	2017 FTE Enrollment ¹	Option C Estimated Enrollment (FTE)	Option C Estimated Over/Under SRC	Option C Estimated Utilization
Carney ES	574	574	556	638	64	111%
Chapel Hill ES	636	636	815	659	23	104%
Gunpowder ES	499	499	622	498	-1	100%
Joppa View ES	635	635	813	788	153	124%
Kingsville ES	349	349	341	341	-8	98%
NE Area ES ⁴	0	705		645	-60	91%
Oakleigh ES	496	496	651	561	65	113%
Perry Hall ES	528	528	747	617	89	117%
Seven Oaks ES	428	428	478	456	28	107%
Vincent Farm ES	699	699	806	626	-74	89%
Total	4,844	5,549	5,828	5,828	279	105%

Counts based on Preliminary September 30, 2017 Enrollment

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	Percent Minority ³	Percent Minority ³	Free/Reduced Meals ³	Free/Reduced Meals ³
ES name	2017-18 Total PS/PK-5th	Option C ³	2017-18 Total PS/PK-5th	Option C ³
Carney ES	52%	60%	41%	49%
Chapel Hill ES	39%	40%	11%	12%
Gunpowder ES	38%	31%	23%	22%
Joppa View ES	53%	53%	32%	32%
Kingsville ES	10%	10%	10%	10%
NE Area ES	NA	42%	NA	18%
Oakleigh ES	74%	72%	63%	61%
Perry Hall ES	53%	52%	39%	37%
Seven Oaks ES	47%	48%	29%	30%
Vincent Farm ES	53%	57%	33%	40%
Total	49%	49%	32%	32%

Student Impact	Live and Attend In Students Impacted
Option C	1,236

Counts based on Preliminary September 30, 2017 Enrollment

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4. The Free/Reduced Meal and Minority counts are based on the total headcount and not the FTE.

2017-18 ES Boundary	ES Option C Boundary	Total K-5 Live and Attend In Students
Carney ES	Carney ES	393
Carney ES	Seven Oaks ES	101
Chapel Hill ES	Chapel Hill ES	460
Chapel Hill ES	NE Area ES	336
Gunpowder ES	Gunpowder ES	363
Gunpowder ES	NE Area ES	251
Joppa View ES	Joppa View ES	745
Joppa View ES	NE Area ES	25
Kingsville ES	Kingsville ES	335
Oakleigh ES	Carney ES	90
Oakleigh ES	Oakleigh ES	506
Perry Hall ES	Carney ES	93
Perry Hall ES	Gunpowder ES	4
Perry Hall ES	NE Area ES	33
Perry Hall ES	Perry Hall ES	573
Seven Oaks ES	Gunpowder ES	123
Seven Oaks ES	Seven Oaks ES	304
Vincent Farm ES	Chapel Hill ES	180
Vincent Farm ES	Vincent Farm ES	581

Key: Green represents K-5 "Live and Attend In" students who live in the boundary and are not impacted by Option C.

Peach represents the number of K-5 "Live and Attend In" students who live in the boundary and are impacted by Option C.