

## FY2021 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 9, 2019	Present proposed operating schedule to the Board
August–September 2019	<ul style="list-style-type: none"> <li>◇ Pre-budget meeting with the superintendent</li> <li>◇ Pre-budget meetings with staff</li> <li>◇ Grants and general fund instructions to central office staff</li> </ul>
September 2019	◇ Performance Budget training and FY2021 budget planning sessions for office budgets
October–December 2019	<ul style="list-style-type: none"> <li>◇ Office budget requests are due to the Office of Budget and Reporting (OBR)</li> <li>◇ Budget review by the superintendent</li> </ul>
January 7, 2020	Superintendent presents proposed FY2021 budget to the Board – distribution of the proposed budget document
January 14, 2020	Board public hearing on FY2021 operating budget (snow date: January 15, 2020)
January 21, 2020	Board work session on FY2021 operating budget (snow date: January 22, 2020)
<b><i>February 11, 2020</i></b>	<b><i>Board votes on the FY2021 budget</i></b>
March 10, 2020	Distribution of Board proposed budget document
March 2020	<ul style="list-style-type: none"> <li>◇ General fund budget instructions to schools</li> <li>◇ County executive staff reviews BCPS budget proposal</li> </ul>
March–April 2020	<ul style="list-style-type: none"> <li>◇ Schools develop FY2021 budget requests</li> <li>◇ Performance Budget training and assistance for schools</li> <li>◇ School budget requests are due to OBR</li> </ul>
April 2020	<ul style="list-style-type: none"> <li>◇ County executive presents FY2021 budget recommendations to the county council</li> <li>◇ County council holds a public hearing on all county budgets</li> </ul>
April–May 2020	◇ County council reviews budget request for all county operating and capital budgets
May 2020	<ul style="list-style-type: none"> <li>◇ County council work session on BCPS budget</li> <li>◇ County council votes to adopt FY2021 budget</li> </ul>
July 1, 2020	◇ FY2021 funds available
July 14, 2020	Distribution of the FY2021 adopted budget document