

**FY2021 CAPITAL BUDGET SCHEDULE**  
**STATE/COUNTY REQUEST**

<b>Date</b>	<b>Meeting or Action Item</b>
May 22, 2019	Public hearing on FY2021 capital budget requests
July 9, 2019	Present proposed capital schedule to the Board
July 2019	<ul style="list-style-type: none"> <li>◇ Office of Budget and Reporting and Department of Facilities Management to meet with offices and schools to review project requests as necessary</li> <li>◇ All capital project requests are due to the Office of Budget and Reporting</li> <li>◇ State/county capital request reviewed by the superintendent</li> </ul>
August 6, 2019	Superintendent presents proposed FY2021 state capital budget request to the Board
August 20, 2019	Board work session on proposed FY2021 state capital budget request (second work session scheduled as needed)
<b><i>September 10, 2019</i></b>	<b><i>Board votes on superintendent's proposed FY2021 state capital budget request</i></b>
October 2019	<ul style="list-style-type: none"> <li>◇ State capital budget request due to the State Interagency Committee for Public Construction (IAC)</li> <li>◇ Public School Construction Program review meeting with the Maryland State Department of Education</li> </ul>
November 2019	Appeal hearing to IAC for state capital budget request
<b>November 2019</b>	<b>IAC issues recommendations for state capital budget request</b>
December 17, 2019	Superintendent presents county capital budget request to the Board
January 7, 2020	Board Work session
<b><i>January 21, 2020</i></b>	<b><i>Board votes on superintendent's proposed state (if applicable) and county capital budget request</i></b>
January 2020	<ul style="list-style-type: none"> <li>◇ The county capital request is submitted to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January.</li> <li>◇ Presentation to the County Planning Board for county capital budget request.</li> </ul>
January–March 2020	County capital budget request is reviewed by county agencies

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April 2020	The county executive presents the proposed county capital budget to the county council
April–May 2020	<ul style="list-style-type: none"> <li>◇ State legislature approves state capital budget</li> <li>◇ County council reviews budget request for all county operating and capital budgets</li> </ul>
May 2020	County council holds a public hearing on all county budgets
May 2020	<ul style="list-style-type: none"> <li>◇ County council votes to adopt the FY2021 budget</li> <li>◇ IAC makes final recommendations of the state capital budget request</li> </ul>
July 1, 2020	FY2021 capital funds available
July 14, 2020	Distribution of the FY2021 adopted budget document