

Priority Order	School	Area	Project	Type of Approval ¹	FARMS Percentage	Total State Funding Share ²	Prior State Funding	Cash Flow Breakdown ³		
								State Funding Request (FY 2020)	State Funding Request (FY 2021)	State Approved ³ as of 5/31/18
1	Honeygo Elementary	NE	New School (700 Seats)	F	N/A	\$16,362,000	\$10,149,569	\$6,212,431	\$0	\$10,149,569
2	Patapsco High	SE	Limited Renovation	F	48.7%	\$17,728,000	\$11,917,758	\$5,810,242	\$0	\$11,917,758
3	Woodlawn High	SW	Limited Renovation	F	53.9%	\$19,980,000	\$0	\$19,980,000	\$0	\$0
4	Dundalk Elementary	SE	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
5	Dundalk Elementary	SE	Replacement School (700 Seats)	F	74.9%	\$17,142,000	\$0	\$17,142,000	\$0	\$0
6	Berkshire Elementary	SE	Replacement School (600 Seats)	P		\$0	\$0	\$0	\$0	\$0
7	Berkshire Elementary	SE	Replacement School (600 Seats)	F	67.5%	\$14,530,000	\$0	\$14,530,000	\$0	\$0
8	Colgate Elementary	SE	Replacement School (500 Seats)	P		\$0	\$0	\$0	\$0	\$0
9	Colgate Elementary	SE	Replacement School (500 Seats)	F	75.6%	\$12,896,000	\$0	\$12,896,000	\$0	\$0
10	Chadwick Elementary	SW	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
11	Chadwick Elementary	SW	Replacement School (700 Seats)	F	69.2%	\$16,060,000	\$0	\$16,060,000	\$0	\$0
12	NE Area Elementary @ Ridge Rd.	NE	New School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
13	NE Area Elementary @ Ridge Rd.	NE	New School (700 Seats)	F	N/A	\$16,734,000	\$0	\$16,734,000	\$0	\$0
14	Bedford Elementary	NW	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
15	Bedford Elementary	NW	Replacement School (700 Seats)	F	66.8%	\$15,941,000	\$0	\$15,941,000	\$0	\$0
16	Summit Park Elementary	NW	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
17	Summit Park Elementary	NW	Replacement School (700 Seats)	F	12.4%	\$16,036,000	\$0	\$16,036,000	\$0	\$0
18	Northeast Area Middle	NE	New School (1410 Seats)	P		\$0	\$0	\$0	\$0	\$0
19	Northeast Area Middle	NE	New School (1410 Seats)	F	N/A	\$41,360,000	\$0	\$41,360,000	\$0	\$0
20	Pine Grove Middle ⁴	NE	Renovation/Addition (130 Seats)	P		\$0	\$0	\$0	\$0	\$0
21	Pine Grove Middle ⁴	NE	Renovation/Addition (130 Seats)	F	38.7%	\$14,000,000	\$0	\$14,000,000	\$0	\$0
22	Red House Run Elementary ⁴	NE	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
23	Red House Run Elementary ⁴	NE	Replacement School (700 Seats)	F	60.7%	\$17,000,000	\$0	\$17,000,000	\$0	\$0
24	Deer Park Elementary ⁴	NW	Replacement School (700 Seats)	P		\$0	\$0	\$0	\$0	\$0
25	Deer Park Elementary ⁴	NW	Replacement School (700 Seats)	F	54.6%	\$17,000,000	\$0	\$17,000,000	\$0	\$0
26	Scotts Branch Elementary ⁴	NW	Renovation/Addition (100 Seats)	P		\$0	\$0	\$0	\$0	\$0
27	Scotts Branch Elementary ⁴	NW	Renovation/Addition (100 Seats)	F	68.7%	\$14,000,000	\$0	\$14,000,000	\$0	\$0
28	Dulaney High	C	Replacement School (1984 Seats)	P	18.5%	\$0	\$0	\$0	\$0	\$0
29	Towson High	C	Replacement School (1860 Seats)	P	12.9%	\$0	\$0	\$0	\$0	\$0
30	Lansdowne High	SW	Replacement School (1420 Seats)	P	55.6%	\$0	\$0	\$0	\$0	\$0
31	Timber Grove Elementary	NW	Roof Replacement	F	51.6%	\$918,000	\$0	\$918,000	\$0	\$0
32	Deer Park Middle	NW	Roof Replacement	F	48.7%	\$2,296,000	\$0	\$2,296,000	\$0	\$0
33	Johnnycake Elementary	SW	Roof Replacement	F	70.0%	\$918,000	\$0	\$918,000	\$0	\$0
34	Loch Raven High	C	Roof Replacement	F	31.4%	\$1,119,000	\$0	\$1,119,000	\$0	\$0
35	Stoneleigh Elementary	C	Roof Replacement	F	13.9%	\$750,000	\$0	\$750,000	\$0	\$0
36	Holabird Middle	SE	Roof Replacement	F	62.6%	\$1,950,000	\$0	\$1,950,000	\$0	\$0
37	Deep Creek Elementary	SE	Roof Replacement	F	81.9%	\$775,000	\$0	\$775,000	\$0	\$0
38	Church Lane Elementary	NW	Roof Replacement	F	59.8%	\$920,000	\$0	\$920,000	\$0	\$0
39	Chase Elementary	SE	Boiler Replacement	F	61.8%	\$280,000	\$0	\$280,000	\$0	\$0
40	Elmwood Elementary	NE	Boiler Replacement	F	59.0%	\$280,000	\$0	\$280,000	\$0	\$0
41	Timber Grove Elementary	NW	Chiller Replacement	F	51.6%	\$350,000	\$0	\$350,000	\$0	\$0
42	Seneca Elementary	NW	Chiller Replacement	F	55.7%	\$350,000	\$0	\$350,000	\$0	\$0
						\$277,675,000	\$22,067,327	\$255,607,673	\$0	\$22,067,327

Notes:

- 1) This is the type of approval being requested from the state; P-Planning or F-Funding.
- 2) State funding request is based on full state participation in each project.
- 3) State funding may be spread over multiple years to align with cash flow projections.
- 4) A scope study is underway to establish the complete scope of work and the associated costs.