

## FY2020 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 10, 2018	Present proposed operating schedule to the Board
August–September 2018	<ul style="list-style-type: none"> <li>◇ Pre-budget meeting with the interim superintendent</li> <li>◇ Pre-budget meetings with staff</li> <li>◇ Grants and general fund instructions to central office staff</li> </ul>
September 2018	◇ Performance Budget training and FY2020 budget planning sessions for office budgets
October–December 2018	<ul style="list-style-type: none"> <li>◇ Office budget requests are due to the Office of Budget and Reporting (OBR)</li> <li>◇ Budget review by the interim superintendent</li> </ul>
January 8, 2019	Interim superintendent presents proposed FY2020 budget to the Board – distribution of the proposed budget document
January 15, 2019	Board public hearing on FY2020 operating budget (snow date: January 16, 2019)
January 22, 2019	Board work session on FY2020 operating budget (snow date: January 23, 2019)
<b>February 5, 2019</b>	Work Session on the revised FY2020 Operating Budget
<b>February 19, 2019</b>	<b>Board votes on the FY2020 budget</b>
March 19, 2019	Distribution of Board proposed budget document
March 2019	<ul style="list-style-type: none"> <li>◇ General fund budget instructions to schools</li> <li>◇ County executive staff reviews BCPS budget proposal</li> </ul>
March–April 2019	<ul style="list-style-type: none"> <li>◇ Schools develop FY2020 budget requests</li> <li>◇ Performance Budget training and assistance for schools</li> <li>◇ School budget requests are due to OBR</li> </ul>
April 2019	<ul style="list-style-type: none"> <li>◇ County executive presents FY2020 budget recommendations to the county council</li> <li>◇ County council holds a public hearing on all county budgets</li> </ul>
April–May 2019	County council reviews budget request for all county operating and capital budgets

## **FY2020 OPERATING BUDGET SCHEDULE**

<b>Date</b>	<b>Meeting or Action Item</b>
May 2019	◇ County council work session on BCPS budget ◇ County council votes to adopt FY2020 budget
July 1, 2019	FY2020 funds available
July 9, 2019	Distribution of the FY2020 adopted budget document