

FY2019 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 11, 2017	Present proposed operating schedule to the Board
August–September 2017	<ul style="list-style-type: none"> ◇ Prebudget meeting with the interim superintendent ◇ Prebudget meetings with staff ◇ Grants and general fund instructions to central office staff
September 2017	<ul style="list-style-type: none"> ◇ BRASS training and FY19 budget planning sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
October–November 2017	<ul style="list-style-type: none"> ◇ Budget review by the interim superintendent ◇ Schools allocate holdback allotments
January 9, 2018	Interim superintendent presents proposed FY2019 budget to the Board – distribution of the proposed budget document
January 16, 2018	Board public hearing on FY2019 operating budget (snow date: January 17, 2018)
January 23, 2018	Board work session on FY2019 operating budget (snow date: January 24, 2018)
January 2018	Board work session on FY2019 operating budget (second work session scheduled as needed)
<i>February 6, 2018</i>	<i>Board votes on the FY2019 budget</i>
March 6, 2018	Distribution of Board proposed budget document
March 2018	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
March–April 2018	<ul style="list-style-type: none"> ◇ Schools develop FY2019 budget requests ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April 2018	<ul style="list-style-type: none"> ◇ County executive presents FY2019 budget recommendations to the county council ◇ County council holds a public hearing on all county budgets
April–May 2018	County council reviews budget request for all county operating and capital budgets

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Date	Meeting or Action Item
May 2018	◇ County council work session on BCPS budget ◇ County council votes to adopt FY2019 budget
July 1, 2018	FY2019 funds available
July 10, 2018	Distribution of the FY2019 adopted budget document