

## FY2019 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 11, 2017	Present proposed operating schedule to the Board
August–September 2017	<ul style="list-style-type: none"> <li>◇ Prebudget meeting with the interim superintendent</li> <li>◇ Prebudget meetings with staff</li> <li>◇ Grants and general fund instructions to central office staff</li> </ul>
September 2017	<ul style="list-style-type: none"> <li>◇ BRASS training and FY19 budget planning sessions for office budgets</li> <li>◇ Office budget requests are due to the Office of Budget and Reporting (OBR)</li> </ul>
October–November 2017	<ul style="list-style-type: none"> <li>◇ Budget review by the interim superintendent</li> <li>◇ Schools allocate holdback allotments</li> </ul>
January 9, 2018	Interim superintendent presents proposed FY2019 budget to the Board – distribution of the proposed budget document
January 16, 2018	Board public hearing on FY2019 operating budget (snow date: January 17, 2018)
January 23, 2018	Board work session on FY2019 operating budget (snow date: January 24, 2018)
<b><i>February 6, 2018</i></b>	<b><i>Board votes on the FY2019 budget</i></b>
March 6, 2018	Distribution of Board proposed budget document
March 2018	<ul style="list-style-type: none"> <li>◇ General fund budget instructions to schools</li> <li>◇ County executive staff reviews BCPS budget proposal</li> </ul>
March–April 2018	<ul style="list-style-type: none"> <li>◇ Schools develop FY2019 budget requests</li> <li>◇ BRASS training and assistance for schools</li> <li>◇ School budget requests are due to OBR</li> </ul>
April 2018	<ul style="list-style-type: none"> <li>◇ County executive presents FY2019 budget recommendations to the county council</li> <li>◇ County council holds a public hearing on all county budgets</li> </ul>
April–May 2018	County council reviews budget request for all county operating and capital budgets
May 2018	<ul style="list-style-type: none"> <li>◇ County council work session on BCPS budget</li> <li>◇ County council votes to adopt FY2019 budget</li> </ul>

## **FY2019 OPERATING BUDGET SCHEDULE**

<b>Date</b>	<b>Meeting or Action Item</b>
July 1, 2018	FY2019 funds available
July 10, 2018	Distribution of the FY2019 adopted budget document