

FY2019 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

Date	Meeting or Action Item
May 24, 2017	Public hearing on FY2019 capital budget requests
July 11, 2017	Present proposed capital schedule to the Board
July 2017	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting and Department of Physical Facilities to meet with offices and schools to review project requests as necessary ◇ All capital project requests are due to the Office of Budget and Reporting ◇ State/county capital request reviewed by the interim superintendent
August 8, 2017	Interim superintendent presents proposed FY2019 state capital budget request to the Board
August 22, 2017	Board work session on proposed FY2019 state capital budget request
August 2017	Board work session on proposed FY2019 state capital budget request (second work session scheduled as needed)
<i>September 12, 2017</i>	<i>Board votes on interim superintendent's proposed FY2019 state capital budget request</i>
October 2017	<ul style="list-style-type: none"> ◇ State capital budget request due to the State Interagency Committee for Public Construction (IAC) ◇ Public School Construction Program review meeting with the Maryland State Department of Education
November 17, 2017	IAC issues recommendations for state capital budget request
December 2017	Appeal hearing to IAC for state capital budget request
December 19, 2017	Interim superintendent presents county capital budget request to the Board
<i>January 9, 2018</i>	<i>Board votes on interim superintendent's proposed state (if applicable) and county capital budget request</i>
January 2018	<ul style="list-style-type: none"> ◇ The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January. ◇ Presentation to the County Planning Board for county capital budget request. ◇ Appeal hearing to the Board of Public Works (BPW) for state capital budget request.

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Date	Meeting or Action Item
January–March 2018	County capital budget request is reviewed by county agencies
January 2018	Appeal hearing to the Board of Public Works (BPW) for state capital budget request
April 2018	The county executive presents the proposed county capital budget to the county council
April–May 2018	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request for all county operating and capital budgets
May 2018	<ul style="list-style-type: none"> ◇ County council holds a public hearing on all county budgets ◇ County council votes to adopt the FY2019 budget ◇ BPW approves IAC recommendations of the state capital budget request
July 1, 2018	FY2019 capital funds available
July 10, 2018	Distribution of the FY2019 adopted budget document