

FY2018 OPERATING BUDGET SCHEDULE

July 14, 2016	Present proposed operating schedule to the Board
August–September 2016	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with staff ◇ Grants and general fund instructions to offices
September 2016	<ul style="list-style-type: none"> ◇ BRASS training and FY18 budget planning sessions for office budgets ◇ Office budget requests are due to the Office of Budget and Reporting (OBR)
October 2016	Southeast Area Advisory Council FY 18 Operating and Capital Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Northwest Area Advisory Council FY18 Operating and Capital Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Southwest Area Advisory Council FY18 Operating and Capital Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Central Area Advisory Council FY18 Operating and Capital Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Northeast Area Advisory Council FY18 Operating and Capital Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October–November 2016	<ul style="list-style-type: none"> ◇ Budget review by the superintendent ◇ Schools allocate holdback allotments
January 10, 2017	Superintendent presents proposed FY18 budget to the Board – distribution of the proposed budget document
January 17, 2017	Board public hearing on FY18 operating budget (snow date: January 18, 2017)
January 24, 2017	Board work session on FY18 operating budget (snow date: January 25, 2017)
January 31, 2017	Board work session on FY18 operating budget (snow date: February 1, 2017)

Specific to the Board of Education

<i>Requires action by the Board of Education</i>
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February 7, 2017	<i>Board adopts FY18 budget</i>
March 7, 2017	Distribution of Board proposed budget document
March 2017	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
March–April 2017	Schools develop FY18 budget requests
March–April 2017	<ul style="list-style-type: none"> ◇ BRASS training and assistance for schools ◇ School budget requests are due to OBR
April 2017	County executive presents FY18 budget recommendations to the county council
April 2017	County council holds a public hearing on all county budgets
April–May 2017	County council reviews budget request for all county operating and capital budgets
May 2017	County council work session on BCPS budget
May 2017	County council votes to adopt FY18 budget
July 1, 2017	FY18 funds available
July 11, 2017	Distribution of the FY18 adopted budget document

Specific to the Board of Education
<i>Requires action by the Board of Education</i>