

FY2018 CAPITAL BUDGET SCHEDULE STATE/COUNTY REQUEST

May 25, 2016	Public hearing on FY18 capital budget requests
July 14, 2016	Present proposed capital schedule to the Board
July 2016	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting and Department of Physical Facilities to meet with offices and schools to review project requests as necessary. ◇ All capital project requests are due to the Office of Budget and Reporting ◇ State/county capital request reviewed by the superintendent
August 9, 2016	Superintendent presents proposed FY18 state capital budget request to the Board
August 23, 2016	Board work session on proposed FY18 state capital budget request
August 30, 2016	Board work session on proposed FY18 state capital budget request
September 13, 2016	<i>Board votes on superintendent's proposed FY18 state capital budget request</i>
October 2016	State capital budget request due to the State Interagency Committee for Public Construction (IAC)
October 2016	Southeast Area Advisory Council FY19 Capital and Operating Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Northwest Area Advisory Council FY19 Capital and Operating Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Southwest Area Advisory Council FY19 Capital and Operating Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Central Area Advisory Council FY19 Capital and Operating Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)
October 2016	Northeast Area Advisory Council FY19 Capital and Operating Pre-budget Meeting 7 p.m. – Location TBD (Sign up begins at 6:30 p.m.)

Specific to the Board of Education
<i>Requires action by the Board of Education</i>

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STATE/COUNTY REQUEST

October 18, 2016	Public School Construction Program review meeting with the Maryland State Department of Education
November 17, 2016	IAC issues recommendations for state capital budget request
December 13, 2016	Appeal hearing to IAC for state capital budget request
December 20, 2016	Superintendent presents county capital budget request to the Board
January 10, 2017	<i>Board votes on superintendent's proposed state (if applicable) and county capital budget request</i>
January 2017	The county capital request is submitted by this date to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January.
January 19, 2017	Presentation to the County Planning Board for county capital budget request
January–March 2017	County capital budget request is reviewed by county agencies
January 25, 2017	Appeal hearing to the Board of Public Works (BPW) for state capital budget request
April 2017	The county executive presents the proposed county capital budget to the county council
April–May 2017	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request for all county operating and capital budgets
May 2017	County council holds a public hearing on all county budgets
May 24, 2017	Public hearing on BCPS FY19 capital budget requests
May 2017	The county council votes to adopt the FY18 county capital budget
May 2017	BPW approves IAC recommendations of the state capital budget request
July 1, 2017	FY18 capital funds available
July 11, 2017	Distribution of the FY18 adopted budget document

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